

بِسْمِ اللَّهِ الرَّحْمَنِ الرَّحِيمِ



The Custodian of the Two Holy Mosques
King Abdullah Bin Abdulaziz Al Saud



His Royal Highness
Crown Prince Sultan Bin Abdulaziz Al Saud
Deputy Premier and Minister of Defence and Aviation and Inspector General



His Royal Highness
Prince Naif Bin Abdulaziz Al Saud
The Second Deputy Premier and Minister of Interior



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Foreword



It gives me great pleasure to present the Annual Report of the Saudi Fund for Development (SFD) for the year 2010. The report manifestly reflects SFD efforts in supporting development in the developing countries on one side and the economic relations between the Kingdom of Saudi Arabia and the friendly countries on the other side.

In the area of supporting development efforts in the developing countries, the Fund -during this year- managed to expand the domain of its geographic activity as it provided developmental loans for the first time to the Republic of Cuba and Union of Myanmar. SFD also increased its developmental aids to participate in financing 24 developmental projects and programs with a total amount of SR. 2439.25 million which covered the developing countries in Africa, Asia and other regions of the world. The total accumulative developmental projects and programs during the period 1975 - 2010 reached up to 472, with a total amount of SR. 33258 million.

In the field of supporting the economic relations between the Kingdom of Saudi Arabia and the friendly countries, SFD financed and guaranteed Saudi exports. In the area of financing, it approved 18 export transactions of national non-crude-oil goods with a total of SR. 1216 million. Hence, the number of applications approved from the launch of the program on September 2003 until the end of the current fiscal year was 116 totaling SR. 6328 million, during this period the Fund has issued 50 export guarantees worth of SR. 3500 million.

The Fund shall resume its efforts in supporting development programs and plans in friendly countries to enhance the Kingdom's economic relations, guided by the directives of the government of the Custodian of the Two Holy Mosques.



Ibrahim Abdulaziz Al-Assaf
Minister of Finance
Chairman of the Board of Directors



SFD in Brief

Foundation

The Saudi Fund for Development was established by virtue of Royal Decree No. M/48 dated 1/9/1974. It commenced operations on 1/3/1975.

Objectives

As defined in its charter, the basic objectives of the Fund are to participate in financing developmental projects in the developing countries through granting loans to the said countries and encouraging national non-crude-oil exports by providing finance and insurance in support of such exports.

Management and Organization

The Fund is a legal entity which maintains an independent financial status. It is managed by a six-member Board of Directors chaired by the Minister of Finance. The Vice Chairman and Managing Director of the Fund has an executive authority and he is responsible for implementing decisions of the Board of Directors.

The Capital

The Fund commenced its activity with a capital of SR. 10000 million provided by the Saudi government. The capital has been increased in three phases to its current level of SR. 31000 million.

Scope of Activities

a. Financing of Development Projects

The Fund's contributions are provided through soft loans. It has no geographical exclusion and it deals directly with the governments of the developing countries in financing priority developmental projects. The Fund, however, assigns priorities to the least developed and low-income countries.

b. Export Credit and Insurance

On 12/04/1999, the esteemed Council of Ministers directed the Fund to undertake the task of financing and guaranteeing non-crude-oil national exports. Certain Articles of the Fund's Charter have been amended to correspond to the new task.

Statutory Framework

In granting loans for financing developmental projects, the Fund requires that:

- The project should be economically and socially feasible.
- The loan should be disbursed and repaid in Saudi Riyals.
- The amount of the loan granted for any project should neither exceed 5% of the Fund's capital nor 50% of the total cost of the project for which the loan is granted.
- The total amount of the loan granted to any country should not exceed 10% of the Fund's capital at any one time.

For Export Credit and Insurance, the Fund requires that:

- The eligible national goods/services and the added value should include:
 - The industrially modified products including the secondary downstream petroleum sector products, agricultural and industrial goods, exported services and turnkey projects.
 - Local added value of commodities and the services to be exported should not fall below 25%.
- Percentage of coverage and finance term:
 - The Fund's contribution in financing a transaction may amount to 100% of the total price of the export deal according to the type of exports, nature of the transaction and the commercial or political risks involved.
 - Terms of such financing vary from one year to twelve years.
 - Percentage of covering exports finance and guarantee may reach 90% of the total unpaid value of exports.
- The used currency

The Saudi Riyal or US Dollar is denominated as the official currency in all transaction of the program.
- The necessary guarantee to get the finance

The Program shall always fulfill the necessary guarantees to secure the Fund's rights based on the nature of the deal, the risks involved and the legal entity of its parties.

The Activities during the Fiscal Year 2010





First: Loan Agreement Signed during the Year

In achieving the pioneering role played by SFD in supporting the march of development in the developing countries and based on its belief in its role in the light of the negative repercussions of the global financial crisis which badly affected the whole world during the last years. The Fund has played a major role in providing aids to the developing countries. The Fund increased its aids during 2010 to reach an amount of SR. 2439.25 million with an increase of 23% compared to 2009. These aids shall finance 24 developmental projects and programs in 21 countries with 12 projects in 11 African countries at a total amount of SR. 616.25 million, 11 projects in 9 Asian countries at a total amount of SR. 1748.00 million and one project at a total amount of SR. 75.00 million in other regions. It is worthy to mention that this year and for the first time, the Fund co-financed projects in Union of Myanmar in Asia and The Republic Cuba in other regions so that the total number of countries which receive project finance from the Fund reached 77 countries.



Table (1 - 1)

(SR. Million)

A-Africa	Project	Loan Amount	Date Agreement Signed
COUNTRY			
Uganda	Construction and Equipping of Technical Institutes for Vocational Education and Training	45.00	05/01/2010
Cote d' Ivoire	Singrobo-Yamoussoukro Road (Additional Loan for Second Part Taabo-Toumodi)	30.00	26/01/2010
Gambia	Brikama-Darsilami Road	28.50	13/02/2010
Ethiopia	Rural Electrification Project in Jijiga-Degehabur	37.50	02/03/2010
Mali	Construction of Taosa Dam	93.75	10/06/2010
Sierra Leone	Western Area Power Generation (Additional Loan)	6.00	23/06/2010
Tunisia	Protection of the Coastline from drift in Carthage, Gammarth and Halg alwadi	70.00	08/07/2010
Cape Verde	Construction of eight Educational Institutions	37.50	09/10/2010
Benin	Construction and Equipping of Safy hospital	40.00	09/11/2010
	Construction and Equipping of Universities Centers (Phase I)	43.00	09/11/2010
Mauritania	Water Distribution Network in Nouakchott City	95.00	25/11/2010
Morocco	Construction and Equipping Schools at Tamenourt and Tamesna Cities	90.00	08/12/2010
Total		616.25	

Table (1 - 1) Contd.

(SR. Million)

B-Asia	Project	Loan Amount	Date Agreement Signed
COUNTRY			
Syria	Expansion of An-Nasiriyah Power Station	525.00	07/03/2010
China	Construction and Equipping of three Hospitals in Gansu Province	75.00	11/04/2010
	Reconstruction of Earthquake Affected Areas	225.00	11/04/2010
Jordan	Samra Power Station (Phase III)	193.00	13/04/2010
Tajikistan	Kulyab-Kalaikhumb Road	75.00	23/06/2010
Sri Lanka	Kaluganga Development	172.50	15/09/2010
Maldives	Reconstruction and Development of Gaafu Alifu Atoll (Additional Loan)	30.00	16/09/2010
Indonesia	Construction of two University Hospitals in Sebelas Maret University and Andalas University	135.00	22/09/2010
Myanmar	Development of Irrigation System for Kanyin Dam	30.00	24/09/2010
Bahrain	Development of two Electric Power Transmission Line Networks of 220 and 66 Kv	187.50	30/09/2010
	Operational Program of Bahrain Development Bank	100.00	30/09/2010
Total		1748.00	
C-Other Regions			
Cuba	Rehabilitation and Equipping of a Number of Maternity Hospitals	75.00	26/04/2010
Total		75.00	
Total A + B + C		2439.25	





Second : Sectorial Distribution of the Loan Agreements Signed during the Year

During 2010, the SFD contributed SR. 2439.25 million to finance 24 developmental projects and programs. The energy sector received the largest share as 5 projects were financed with a total amount of SR. 949.00 million representing 38.91% of the total finance of 2010. It was followed by the social infrastructure sector where the Fund contributed SR. 890.50 million representing 36.5% to finance 11 projects out of which there are 5 educational projects, 4 health projects, a water and sewerage project and a housing project. The agriculture sector received SR. 296.25 million to finance 3 projects representing 12.15%. 3 projects of the transportation and communication sector has been financed with an amount of SR. 133.50 million representing 5.47%. Two projects in other sectors have been financed with an amount of SR. 170.00 million representing 6.97%. The following table outlines such distribution:

Sectorial Distribution of the Loan Agreements Signed during the Year

Table (1 - 2)

(SR. Million)

Sector	Number of Projects	Amount	% of Total
a. Transportation & Communication	3	133.50	5.47
- Roads	3	133.50	5.47
b. Agriculture	3	296.25	12.15
c. Energy	5	949.00	38.91
d. Social Infrastructure	11	890.50	36.50
1. Education	5	350.50	14.37
2. Health	4	415.00	17.01
3. Water and Sewerage	1	95.00	3.89
4. Housing and Urban Development	1	30.00	1.23
e. Other Sectors	2	170.00	6.97
Total	24	2439.25	100

Third : Projects Financed during the Year

Project	Construction and Equipping of Technical Institutes for Vocational Education and Training	Uganda
Total Cost	SR. 133.90 million	
SFD's Contribution	SR. 45.00 million	
Date agreement signed	05/01/2010	
Estimated Completion Date	End of 2011	
Executing Agency	Ministry of Education and Sports	

Project Description and Objectives:

The project aims at constructing 14 technical institutes of vocational education and training which shall provide educational opportunities for 7560 students in the domains of building, carpentry, electricity, plumbing, blacksmithing, welding, agriculture, auto mechanics, decoration, painting, sewing and housekeeping. The project consists of the following sections:

- a. Civil works of constructing 5 out of 14 technical institutes of vocational education and training. Each institute shall include construction of 18 classrooms, 6 training halls, a center for administrative and school management, 38 residential units for the Institute Manager and educational and administrative staff, a library for accommodating around 120 students, 6 residential units for male and female students with each unit accommodating 100 residents, power generation unit operated by solar energy, and rainfall traps and reservoir with a capacity of 10000 liters, digging and equipping a water well, in addition to the completion of various works such as land leveling and construction of a fence and a stadium.
- b. Providing training facilities, school and office furniture, textbooks, sports equipment and providing a bus for each institute with a capacity of 30 passengers to transport students and teachers.
- c. Design and supervision works.
- d. Management, coordination and support services for executing agency.



Cote d' Ivoire



Project

Singrobo -Yamoussoukro Road (Additional Loan for Second Part Taabo-Toumodi)

Total Cost	SR. 315.00 million
SFD's Contribution	SR. 30.00 million
Date agreement signed	26/01/2010
Estimated Completion Date	End of 2010
Executing Agency	Road Department


Project Description and Objectives:

The project aims at constructing a dual highway linking the cities of Singrobo and Yamoussoukro with a length of 85.72 km. The road shall be an extension of the main road linking the capital Abidjan with the city of Yamoussoukro, which shall bring economic and social development through agricultural development and tourism. The road also aims to promote regional commercial and social integration with the neighboring countries through the increased movement of goods and passengers. The project consists of the following components:

- a. Singrobo - Taabo road with a length of 24.60 km.
- b. Taabo - Toumodi road with a length of 29.56 km.
- c. Toumodi - Yamoussoukro road with a length of 31.56 km.

The fund shall be allocated for covering the following works in the second section Taabo-Tomoudi:

1. Civil works of constructing of a highway connecting Taabo-Tomoudi with a length of 29.56 km. and a width of 7 m per lane.
2. Engineering services and supervision of implementation.
3. Institutional support for the project implementation unit.

Project	Brikama-Darsilami Road	Gambia
Total Cost	SR. 65.00 million	
SFD's Contribution	SR. 28.50 million	
Date agreement signed	13/02/2010	
Estimated Completion Date	End of 2012	
Executing Agency	Ministry of Works Construction and Infrastructure	

Project Description and Objectives:

The project aims at contributing to the development of a road network in the western region of Gambia. It shall link Gambia with the Republic of Senegal. The project will contribute to improve efficiency of roads and traffic safety and reduce vehicle operating costs and transportation of people especially farmers. The length of the road shall be 25 km with a width of 7 m and side shoulders width of 1.5 m each.

The project consists of the following sections:

- a. Civil works of constructing Brikama - Darsilami road.
- b. Consultancy services and supervision of civil works.



Ethiopia



Project

Rural Electrification Project in Jijiga-Degehabur

Total Cost

SR. 172.24 million

SFD's Contribution

SR. 37.50 million

Date agreement signed

02/03/2010

Estimated Completion Date

End of 2013


Executing Agency

The Ethiopian Electric Power Corporation

Project Description and Objectives:

The project aims at providing electricity to rural areas near Jijiga and Djahpour east of the country. This shall assist the government in achieving the economic and social development of the rural population. The project consists of the following components:

- a. The main electrical transmission line with a length of 170 km and 132 kv power.
- b. Supply and installation of the sub-station near Degehabur along with the civil works of the station.
- c. Supply and processing the necessary materials for the installation of electrical distribution networks for about 11 villages.
- d. Consultancy services and supervision of implementation.

Project		Construction of Taosa Dam		Mali
Total Cost	SR. 732.80 million			
SFD's Contribution	SR. 93.75 million			
Date agreement signed	10/06/2010			
Estimated Completion Date	Mid of 2016			
Executing Agency	Taosa Development Authority - Ministry of Energy and Water			

Project Description and Objectives:

The project is located on the Niger River north of Gao city which is about 1350 km from the capital Bamako. It aims at increasing the contribution to the agricultural development, raising the level of water reserves in the dam area, exploiting such water in generating power and transferring it to the national power network as well as increasing production rates of fisheries and water fishing. The project includes the construction and equipment of a concrete dam with a height of 37 m above the level of the foundation works, with a total length of about 146 m and an average width of 12 m. The dam shall lead to forming a lake with a total area of approximately 1050 square km and a storage capacity of three billion cubic m. The dam will include ten gates to operate a hydroelectric power plant with a capacity of 25 MW. The project consists of the following sections:

- a. Civil works for constructing the dam and its accessories and they shall include the excavation, backfilling and concrete works as well as constructing installations.
- b. Constructing an asphalt road leading to the dam with a length of 130 km to link Gao city with the dam region.
- c. Agricultural development including the reclamation and development of irrigation systems in the areas adjacent to the dam.
- d. Supervising of the civil works, the road and agricultural Development.



Sierra Leone



Project

Western Area Power Generation (Additional Loan)

Total Cost

SR. 102.49 million

SFD's Contribution

SR. 6.00 million

Date agreement signed

23/06/2010

Estimated Completion Date

End of 2011

Executing Agency

National Power Authority

Project Description and Objectives:

The project aims at providing electric power to the capital Freetown and its environs and overcoming the frequent power outages resulting from the low energy from 50 to 18 MW in the Hydroelectric Power Project in BumBuna city during the dry seasons. The project also aims at supporting the economic and social activities in the western region in particular and Sierra Leone in general. The project consists of the following components:

- a. Civil works for the power station, accessories and complete construction of the equipment building.
- b. Supply and installation of mechanical and electrical equipment for two diesel-operated thermal generators with a capacity of 8.28 MW each and supply of their spare parts in addition to the supply and installation of a fire-fighting system and a tank truck to transport fuel.
- c. Supply and installation of devices to mitigate harmful environmental impacts through setting up an incinerator and providing cleaning materials to reduce exhaust in the air.

Project	Protection of the Coastline from drift in Carthage, Gammarth and Halg alwadi	Tunisia
Total Cost	SR. 140.00 million	
SFD's Contribution	SR. 70.00 million	
Date agreement signed	08/07/2010	
Estimated Completion Date	Mid of 2012	
Executing Agency	Agency of Protecting and Rehabilitating the Coastal Strip of the Ministry of Environment and Sustainable Development	

Project Description and Objectives:

The project aims at contributing to the protection of beaches affected by marine erosion, the protection of nearby economic and social facilities such as homes, hotels, service networks, roads, coastal forests and agricultural lands as well as reducing the salinity of groundwater and minimizing the migration of the affected population to other areas. The project consists of the following sections:

- a. Making the necessary amendments to the service networks, supplying sand to support beaches with a width ranging between 30 to 50 m and supplying rocks to be fixed as vertical barriers in order to reduce the severity and speed of waves. This section consists of the following parts:
 1. From Gammarth to Carthage at a length of 6.5 km.
 2. From Carthage to Halg alwadi at a length of 3.5 km.
- b. Engineering services and supervision of implementation.



Cape Verde



Project

Construction of eight Educational Institutions

Total Cost	SR. 83.55 million
SFD's Contribution	SR. 37.50 million
Date agreement signed	09/10/2010
Estimated Completion Date	Mid of 2013
Executing Agency	The Ministry of Education

Project Description and Objectives:

The project aims at supporting economic and social development in the Republic of Cape Verde Islands through the development and expansion of the educational sector, constructing new secondary schools as well as schools to qualify teachers and improving both access to, and quality of education. The project includes the construction and equipment of eight schools including six high schools and two schools for training teachers. The project consists of the following components:

- a. Civil works which include:
 1. The construction and expansion works of six secondary schools in Boavista, Brava, Paul, Maio, Mosterios and Tarrafal.
 2. The construction and expansion works of two schools to train teachers in Assomada and Mindelo.
- b. The provision and installation of furniture and educational equipment for these schools.
- c. Consultancy services and supervision.
- d. Institutional support for the Project Implementation Unit.
- e. Updating and preparing school curriculum.
- f. Foreclosure of some land that falls within the scope of the project.

Project	Construction and Equipping of Safy hospital	Benin
Total Cost	SR. 172.50 million	
SFD's Contribution	SR. 40.00 million	
Date agreement signed	09/11/2010	
Estimated Completion Date	End of 2013	
Executing Agency	Ministry of Health	

Project Description and Objectives:

The project aims at providing health services to the residents of Safy city and its vicinity. The project is a part of a program to establish three regional hospitals. It shall contribute to improving the health care provided to citizens within the framework of the anti-poverty program in the country.

The project consists of the following sections:

- a. The civil works of establishing the hospital building and its accessories, and they include preparing the site, front fence, mechanical, electrical and water networks and sanitation systems.
- b. Supply and installation of medical equipment and furniture for the hospital.
- c. Engineering services including studies and supervision of the implementation works.



Benin



Project

Construction and Equipping of Universities Centers (Phase I)

Total Cost	SR. 195.75 million
SFD's Contribution	SR. 43.00 million
Date agreement signed	09/11/2010
Estimated Completion Date	End of 2013
Executing Agency	Ministry of Higher Education and Scientific Research

Project Description and Objectives:

The project aims at providing higher educational opportunities in various parts of the country within the framework of the educational program for the areas outside the capital Cotonou. Students shall be able to obtain higher education opportunities in their areas of specialty which support their development programs. This is done through completing a number of Universities centers which shall include at this stage the establishment and equipment of six centers distributed on the following areas: Ketou, Abomey and Djoujou in addition to the establishment of the relevant administrative building in Cotonou. The project consists of the following components:

- a. Civil works, furnishing and equipping a number of University Center in Ketou, Abomey and Djoujou which shall include the following three locations: Idigni, Awai and Sakete.
- b. Civil works and equipment for the administrative building in the capital Cotonou.
- c. Engineering studies services and supervision of the implementation works.

Project	Water Distribution Network in Nouakchott City	Mauritania
Total Cost	SR. 510.00 million	
SFD's Contribution	SR. 95.00 million	
Date agreement signed	25/11/2010	
Estimated Completion Date	End of 2013	
Executing Agency	National Water Company	

Project Description and Objectives:

The project aims at making use of the drinking water provided by Nouakchott Water Supply Project from the Senegal River through the distribution of such water and delivering it to the residents of the capital, repairing the existing deteriorating water distribution network and dismantling its severe bottlenecks. The project also includes extending pipelines, setting up reservoirs, pumping stations and water treatment plants and replacing old household piping connections with new ones. The project consists of the following sections:

- a. Water transmission facilities to the distribution networks.
- b. Rehabilitation of water distribution networks in the districts of the city center including Sebkhah, Alminah, Tivragh-Zeina, Teyrett and Dar Naim as well as the rehabilitation of water distribution networks in both Arafat and Riyadh.
- c. Technical services and institutional support for preparing tender documents and supervising the implementation of the project as well as enabling the executing company to develop its administrative and financial regulations, train and rehabilitate its staff.



Morocco	Project	Construction and Equipping Schools at Tamensourt and Tamesna Cities
	Total Cost	SR. 285.00 million
	SFD's Contribution	SR. 90.00 million
	Date agreement signed	08/12/2010
	Estimated Completion Date	End of 2012
	Executing Agency	Ministry of National and Higher Education, Training and Scientific Research

Project Description and Objectives:

The project aims at constructing and equipping 75 primary, preparatory and secondary schools and integrated educational centers in Tamensourt and its environs within Marrakech, Tensift, El Houz and Tamesna and its environs within Rabat, Salé-Zemmour and Zair. This project shall provide educational opportunities for about 63000 students to get basic education. Within the framework of the project, the Fund will finance the construction and equipment of 24 schools which will provide educational opportunities to nearly 20000 students. The project consists of the following components:

- a. Civil works for the construction of 12 schools in Tamansourt and its environs and 12 schools in Tamesna and its environs.
- b. The provision of the facilities required for classes, educational aids, school and office furniture, computers, internal furniture and sports equipment.
- c. Design preparation and supervising implementation.

Project	Expansion of An-Nasiriyah Power Station	Syria
Total Cost	SR. 1384.00 million	
SFD's Contribution	SR. 525.00 million	
Date agreement signed	07/03/2010	
Estimated Completion Date	End of 2012	
Executing Agency	General Organization for the Generation and Transmission of Power - Ministry of Electricity	

Project Description and Objectives:

The project aims at contributing to meeting the increasing demand on electric power by expanding An-Nasiriyah Power Station through constructing a combined cycle power generation plant. The project includes installations, equipment and fixtures to expand the existing plant so as to increase its production capacity by about 450 MW. The project consists of the following sections:

- a. Civil and construction works.
- b. Supply, installation and testing gas and steam generators with accessories.
- c. Electrical and mechanical equipment and fixtures.
- d. Engineering services.



China



Project

Construction and Equipping of three Hospitals in Gansu Province

Total Cost

SR. 310.91 million

SFD's Contribution

SR. 75.00 million

Date agreement signed

11/04/2010

Estimated Completion Date

Mid of 2013

Executing Agency


Project Coordination Group Gansu Health Care

Project Description and Objectives:

The project aims at providing health services to the population and the development of health care in the city of Lanzhou at Gansu Province through the expansion of Maternity and Childhood Care Hospital, Tumor Hospital, and the Traditional Chinese Medicine Hospital.

The project consists of the following sections:

- a. Civil works which include the expansion of the three hospitals by annexing buildings to the outpatient center, medical examination center and a building for in-patient rooms on a total area of 144000 square m.
- b. Mechanical, information and security systems which include the supply and installation of the mechanical, information and security systems in the three hospitals.
- c. Project management and consultancy services.

Project		Reconstruction of Earthquake Affected Areas		China
Total Cost	SR. 630.40 million			
SFD's Contribution	SR. 225.00 million			
Date agreement signed	11/04/2010			
Estimated Completion Date	End of 2012			
Executing Agency	Sichuan Provincial Department of Finance			

Project Description and Objectives:

The project aims at supporting economic and social development in western regions of Sichuan, Gansu and Shanxi which were exposed to the earthquake in 2008. This is done through the reconstruction and rehabilitation of ten hospitals and schools distributed in these regions as follows:

- a. Sichuan province: reconstruction of Ziyang, Panzhihua and Renhe Hospitals.
- b. Gansu province: reconstruction of four hospitals, an emergency center and a high school in several arts of the region.
- c. Shanxi province: reconstruction of Zhenba hospital, the comprehensive emergency building in Hanzhong Hospital and the reconstruction of Xunyang high school.



Jordan	Project	Samra Power Station (Phase III)
	Total Cost	SR. 750.00 million
	SFD's Contribution	SR. 193.00 million
	Date agreement signed	13/04/2010
	Estimated Completion Date	March 2011
	Executing Agency	Samra Electric Power Generating Company

Project Description and Objectives:

The project aims at meeting the increasing demand on electric power by multiplying the capacity of Samra power generation station. The project consists of the supply and installation of two gas units with an approximate capacity of 142 MW each. The project consists of the following sections:

- a. Civil works including the preparation of the site, administrative buildings and roads inside the station.
- b. Supply, installation and operation of two gas turbines.
- c. Supply and installation of electrical equipment.
- d. Institutional support which includes the rehabilitation and training of personnel and provision of administrative and office supplies as well as the engineering services which include the preparation of designs and supervision of implementation.

Project	Kulyab-Kalaikhumb Road	Tajikistan
Total Cost	SR. 348.75 million	
SFD's Contribution	SR. 75.00 million	
Date agreement signed	23/06/2010	
Estimated Completion Date	End of 2012	
Executing Agency	Ministry of Transport and Communication	

Project Description and Objectives:

The project aims at breaking the isolation of Tajikistan, linking it with the outside world and increasing People's standard of living in the area where the road passes through the completion of the construction and rehabilitation of the road between Kulyab-Kalaikhumb Road south of the country with a length of 170 km. The project consists of the following sections:

- a. Civil works of the road.
- b. Improving the engineering services related to the preparation and review of designs and tender documents.
- c. Creating a project implementation unit and providing the future equipment necessary for the future maintenance of the road.



Sri Lanka



Project

Kaluganga Development

Total Cost

SR. 624.56 million

SFD's Contribution

SR. 172.50 million

Date agreement signed

15/09/2010

Estimated Completion Date

End of 2016

Executing Agency

Mahaweli Authority of Sri Lanka

Project Description and Objectives:

The Project aims at creating a strategic water reserve to meet the growing demand on drinking and irrigation water by constructing three dams on the river Kaluganga in Pallegama central Sri Lanka to irrigate about 9000 hectares of agricultural land as well as to create the infrastructure for social services and associated works. The project consists of the following sections:

- a. The major works of River Kaluganga reservoir:
 1. Constructing the main dam at a length of 546 m, a height of 67 m and a width of 8 m.
 2. Constructing the first supporting dam on the east side of the river at a length of 238 m, a height of 47 m and a width of 8 m.
 3. Constructing the second supporting dam on the western side of the river at a length of 65 m, a height of 8 m and a width of 8 m.
 4. Constructing a canal and a fixed basin for discharging surplus water from the dam.
- b. Irrigation canals which include introducing a major distribution canal at a length of about 9 km, a trench canal at a length of about 3 km as well as another trench canal in Bowatenna and other associated works.
- c. Constructing irrigation canals and the social infrastructure to provide services and settlement of around 800 families.
- d. Repositioning roads by reconstructing the roads lane as an alternative for the roads flooded by surface water.
- e. Valuation of land and relocation.
- f. Establishing the project implementation unit and equipping it with the office furniture.
- g. Consultancy services.

Project	Reconstruction and Development of Gaafu Alifu Atoll (Additional Loan)	Maldives
Total Cost	SR. 168.75 million	
SFD's Contribution	SR. 30.00 million	
Date agreement signed	16/09/2010	
Estimated Completion Date	End of 2013	
Executing Agency	Ministry of Finance and Treasury	

Project Description and Objectives:

The project aims at reconstructing and developing the four islands of Vilingili, Nilandhoo, Dhaandhoo and Maamendha located in Gaafu Alifu area in southern Maldives which have been remarkably affected by the tidal waves (Tsunami) by rebuilding the affected houses and public facilities. The project consists of the following sections:

- a. The civil works include:
 1. Reconstruction of 295 independent housing units on an area of 84 square m for each unit including the support services in the four islands. Rehabilitating and restoring 580 housing units which have been partially destroyed.
 2. Constructing health and educational facilities as well as the buildings of other facilities.
 3. Reconstructing the marinas of the fishing boats with their sidewalks.
 4. Rehabilitating the affected water and sanitation facilities .
- b. Electrical works include the rehabilitation of the affected power lines.
- c. Consultancy services.



Indonesia




Project	Construction of two University Hospitals in Sebelas Maret University and Andalas University
Total Cost	SR. 484.10 million
SFD's Contribution	SR. 135.00 million
Date agreement signed	22/09/2010
Estimated Completion Date	End of 2014
Executing Agency	Ministry of National Education

Project Description and Objectives:

The project aims at developing health education to cope with the international standards and local needs, establishing a developed and integrated research center in the Faculty of Medicine at the University of Indonesia and constructing two university hospitals in the University of Sebelas Maret and the University of Andalas to support the educational process. The project consists of the following sections:

- a. Constructing a research and medical education center at the University of Indonesia on an area of 21310 square m.
- b. Constructing two multi-storey university hospitals in the University of Sebelas Maret with a capacity of 150 beds on a total area of about 24390 square m and the University of Andalas with a capacity of 120 beds on a total area of approximately 21300 square m.
- c. Supply and installation of medical equipment, all complementary equipment and medical education aids.
- d. Development of the infrastructure of all facilities including sanitation, water networks, recreational areas, playgrounds and public services.
- e. Development of educational programs, graduate studies and training.
- f. Consultancy services.

Project	Development of Irrigation System for Kanyin Dam	Myanmar
Total Cost	SR. 151.00 million	
SFD's Contribution	SR. 30.00 million	
Date agreement signed	24/09/2010	
Estimated Completion Date	During 2012	
Executing Agency	Ministry of Agriculture and Irrigation	

Project Description and Objectives:

The project aims at providing irrigation water to an area of approximately 10120 hectares to cultivate two crops per season, mitigate the effects of flooding in low-lying areas on both sides of the river Kanyin, and distribute electricity which shall be produced by small generating units.

The project consists of the following sections:

- a. Constructing a bund at a length of 2012 m and a height of 59 m where the capacity of the dam lake shall be about 184 million cubic m, and this shall include a reinforced concrete waterway with a diameter of 2.74 m and a length of 250 m, in addition to a reinforced concrete water outlet at a length of 610 m and a height of 76 m
- b. Constructing canals including the following:
 1. A main canal at a length of 450 m, a height of 4.6 m and a depth of 2.1 m.
 2. A main canal on the right side at a length of 57 km.
 3. A main canal on the left side at a length of 36.4 km, 6 distribution canals on the main canal from the right side, 5 distribution canals on the main canal from the left side
 4. Construction of 23 secondary canals on the main canal from the right side, 9 secondary canals on the main canal from the left side, water intake points, about 1098 different water concrete facilities, bridges and ferries to serve the irrigated area estimated at 7290 hectares with regard to the main canal from the right side and 2830 hectares with regard to the main canal from the left side.
- c. Merging and developing land through the establishment of model farms.
- d. Provision of equipment and vehicles.



Bahrain

Project

Development of two Electric Power Transmission Line Networks of 220 and 66 kv



Total Cost

SR. 2902.00 million

SFD's Contribution

SR. 187.50 million

Date agreement signed

30/09/2010

Estimated Completion Date

End of 2014

Executing Agency

Electricity and Water Authority

Project Description and Objectives:

The project aims at meeting the growing demand on electricity in the Kingdom of Bahrain by constructing 10 new transformer stations with a capacity of 220 kv and 29 transformer stations with a capacity of 66 kv, extending ground cables with an approximate length of 1940 km to link the new transformer stations and the added equipment to the existing transformer stations in the National Electricity Network in addition to providing consultancy services and institutional support. The project consists of the following sections:

- a. Transformer stations.
- b. The electric cables linking the transformer stations to the National Electricity Network.
- c. Civil works related to constructing the buildings of transformer stations .
- d. Consultancy services.
- e. Institutional support which includes the supply of the hardware and software necessary to develop administrative and financial systems and training personnel in the Authority.

Project	Operational Program of Bahrain Development Bank	Bahrain
Total Cost	SR. 1001.00 million	
SFD's Contribution	SR. 100.00 million	
Date agreement signed	30/09/2010	
Estimated Completion Date	End of 2014	
Executing Agency	Bahrain Development Bank	

Project Description and Objectives:

The project aims at contributing to finance the operations of Bahrain Development Bank. The project shall primarily include the bank utilization of the loan proceeds to provide sub-loans to finance investment projects that shall contribute to the economic and social development in the Kingdom of Bahrain. This project shall represent a strong impetus to the mission of Bahrain Development Bank by providing soft loans for small and medium enterprises in the various fields of industrial and service sectors in the Kingdom of Bahrain.



Cuba



Project

Rehabilitation and Equipping of a Number of Maternity Hospitals

Total Cost	SR. 168.75 million
SFD's Contribution	SR. 75.00 million
Date agreement signed	26/04/2010
Estimated Completion Date	End of 2012
Executing Agency	Ministry of Public Health

Project Description and Objectives:

The project aims at developing health services in the maternity field and providing them to different areas in Cuba through rehabilitation and provision of medical equipment and furniture for a number of maternity hospitals in Cuba that have been affected by the hurricane that hit it in 2008 as well as other needy areas. The project consists of the following sections:

- a. The civil works which include the rehabilitation of the existing hospital buildings.
- b. Provision of medical equipment and furniture for hospitals.
- c. Consultancy services.
- d. Training personnel on the use of medical equipment and developing the skills of the medical staff.

Fourth: Co-financing of the Loan Agreements during the Year

During this year, the SFD has contributed in financing 15 projects in 14 developing countries in collaboration with other financiers. The total contribution of the SFD amounted to SR. 1791.25 million, details of which are illustrated in the following table:

Co-Financing

Table (3 - 1)

A-Africa Country	Project	Total Cost SR. million	SFD's Contribution SR. million	Other Co-financiers and their Contributions
Cape Verde	Construction of eight Educational Institutions	83.55	37.50	- Kuwait Fund for Arab Economic Development: KD 2.90 million
Cote d' Ivoire	Singrobo - Yamoussoukro Road (Additional Loan for second part Taabo-Toumodi)	315.00	30.00	- Arab Bank for Economic Development in Africa: US\$ 8.00 million - OPEC Fund for International Development US\$ 8.00 million
Ethiopia	Rural Electrification Project in Jijiga-Degehabur	172.24	37.50	- Arab Bank for Economic Development in Africa: US\$ 10.00 million - OPEC Fund for International Development: US\$ 13.00 million
Gambia	Brikama-Darsilami Road	65.00	28.50	- Arab Bank for Economic Development in Africa: US\$ 7.50 million
Mali	Construction of Taosa Dam	732.80	93.75	- Islamic Development Bank: US\$ 50.00 million - OPEC Fund for International Development: US\$ 8.00 million - Arab Bank for Economic Development in Africa: US\$ 10.00 million - Kuwait Fund for Arab Economic Development: US\$ 21.00 million - West African Development Bank: US\$ 20.00 million - Abu Dhabi Fund for Development: US\$ 20.00 million - Investment and Development Bank: US\$ 7.50 million
Mauritania	Water distribution network in Nouakchott city	510.00	95.00	- Arab Fund for Economic and Social Development: KD 10.00 million
Sierra Leone	Western Area Power Generation (Additional loan)	102.49	6.00	- Arab Bank for Economic Development in Africa: US\$ 15.00 million



Table (1 - 3) continued

B-Asia	Project	Total Cost SR. million	SFD's Contribution SR. million	Other Co-financiers and their Contributions
Bahrian	Development of two Electric Power Transmission Line Networks of 220 kv and 66 kv	2902.00	187.50	- Islamic Development Bank: US\$ 280.00 million - *Abu Dhabi Fund for Development - *Kuwait Fund for Arab Economic Development - Arab Fund for Economic and Social Development: US\$ 100.00 million
	Operational program of Bahrain Development Bank	1001.00	100.00	- Kuwait Fund for Arab Economic Development: US\$ 40.00 million
China	Construction and Equipping of three hospitals in Gansu province	310.91	75.00	- OPEC Fund for International Development: US\$ 10.00 million
Indonesia	Construction of two University Hospitals in the Sebelas Maret University and University of Andalas	484.10	135.00	- Islamic Development Bank: US\$ 63.966 million
Jordon	Samra Power Station (phase III)	750.00	193.00	- Kuwait Fund for Arab Economic Development: KD 15.00 million - Arab Fund for Economic and Social Development: KD 30.00 million
Sri Lanka	Kaluganga Development	624.56	172.50	- OPEC Fund for International Development: US\$ 28.00 million
Syria	Expansion An-Nasiriyah Power Station	1384.00	525.00	- *Kuwait Fund for Arab Economic Development
Tajikistan	Kulyab-Kalaikhumb Road	348.75	75.00	- Islamic Development Bank: US\$ 30.00 million - Kuwait Fund for Arab Economic Development: US\$ 25.00 million - Abu Dhabi Fund for Development: US\$ 20.00 million - OPEC Fund for International Development: US\$ 15 million
Total A+B		9786.40	1791.25	

* It is expected to contribute in the project.

The Activities during the Period 1975 - 2010





The Activities during the Period 1975 - 2010

SFD's developmental strategy is centered on supporting prioritized sectors within the economic and social development plans of the borrowing countries. Since the start of its financing activity in 1975 up to the end of 2010, the SFD has provided 489 loans for a total amount of SR. 33258.99 million, which were directed to financing 472 developmental projects and economic programs. The beneficiary countries totaled 77 developing countries worldwide, 43 in Africa, 27 in Asia and 7 in other regions, as the following tables illustrate:



SFD's Cumulative Contribution

Table (2 - 1)

(SR. Million)

Number of Beneficiary Countries	Projects		Programs		Projects & Programs		Number of Loan Agreements Signed
	Number	Amount	Number	Amount	Number	Amount	
77	446	32521.38	26	737.61	*472	33258.99	*489

*The number of loan agreements is greater than that of projects and programs because some projects were extended more than one loan.

Geographical Distribution of the Cumulative Loans

Table (2 - 2)

(SR. Million)

Region	Number of Countries	Projects		Programs		Total Projects & Programs		% of the Total
		Number	Amount	Number	Amount	Number	Amount	
Africa	43	249	15192.94	23	383.09	272	15576.03	46.83
Asia	27	188	16816.63	2	242.02	190	17058.65	51.29
Other Regions	7	9	511.81	1	112.50	10	624.31	1.88
Total	77	446	32521.38	26	737.61	472	33258.99	100

Sectorial Distribution of the Cumulative Loans

Table (2 - 3)

(SR. Million)

Sector	Total		% of the Total
	Number of Projects & Programs	Amount	
a. Transportation and Communication	159	10079.42	30.30
1. Transportation	153	9802.80	29.47
- Roads	101	6174.65	18.57
- Railways	15	1635.96	4.92
- Seaports	21	1600.45	4.81
- Airports	16	391.74	1.17
2. Communication	6	276.62	0.83
b. Agriculture	80	5244.54	15.77
c. Energy	51	6780.35	20.39
d. Social Infrastructure	138	8054.73	24.22
1. Water & Sewerage	34	2110.01	6.34
2. Education	53	2871.42	8.63
3. Health	32	2014.56	6.06
4. Housing & Urban Development	19	1058.74	3.18
e. Industry & Mining	18	1942.60	5.84
f. Other Sectors	26	1157.35	3.48
Total	472	33258.99	100





Sectorial and Geographical Distribution of the Cumulative Loans

Table (2 - 4)

(SR. Million)

Sector	Africa		Asia		Other Regions	
	Number of Projects & Programs	Amount	Number of Projects & Programs	Amount	Number of Projects & Programs	Amount
a. Transportation and Communication	93	4550.68	62	5353.74	4	175.00
1. Transportation	89	4407.99	60	5219.81	4	175.00
- Roads	62	2874.23	37	3238.02	2	62.40
- Railways	7	541.08	8	1094.88	-	-
- Seaports	10	742.53	9	745.32	2	112.60
- Airports	10	250.15	6	141.59	-	-
2. Communication	4	142.69	2	133.93	-	-
b. Agriculture	62	3779.23	18	1465.31	-	-
c. Energy	15	1693.48	35	4975.81	1	111.06
d. Social Infrastructure	70	3703.84	64	4125.14	4	225.75
1. Water & Sewerage	18	1131.33	14	921.68	2	57.00
2. Education	27	1349.13	26	1522.29	-	-
3. Health	14	578.26	16	1267.55	2	168.75
4. Housing & Urban Development	11	645.12	8	413.62	-	-
e. Industry & Mining	12	1277.21	6	665.39	-	-
f. Other Sectors	20	571.59	5	473.26	1	112.50
Total	272	15576.03	190	17058.65	10	624.31

Geographical Distribution of the Transportation & Communication Sector

Table (2 - 5)

(SR. Million)

Region	Transportation								Communication		Total	
	Roads		Railways		Seaports		Airports		Number of Projects & Programs	Amount	Number of Projects & Programs	Amount
	Number of Projects & Programs	Amount	Number of Projects & Programs	Amount	Number of Projects & Programs	Amount	Number of Projects & Programs	Amount				
Africa	62	2874.23	7	541.08	10	742.53	10	250.15	4	142.69	93	4550.68
Asia	37	3238.02	8	1094.88	9	745.32	6	141.59	2	133.93	62	5353.74
Other Regions	2	62.40	-	-	2	112.60	-	-	-	-	4	175.00
Total	101	6174.65	15	1635.96	21	1600.45	16	391.74	6	276.62	159	10079.42



Geographical Distribution of the Social Infrastructure Sector

Table (2 - 6)

(SR. Million)

Region	Social Infrastructure								Total	
	Water & Sewerage		Education		Health		Housing & Urban Development		Number of Projects & Programs	Amount
	Number of Projects & Programs	Amount	Number of Projects & Programs	Amount	Number of Projects & Programs	Amount	Number of Projects & Programs	Amount		
Africa	18	1131.33	27	1349.13	14	578.26	11	645.12	70	3703.84
Asia	14	921.68	26	1522.29	16	1267.55	8	413.62	64	4125.14
Other Regions	2	57.00	-	-	2	168.75	-	-	4	225.75
Total	34	2110.01	53	2871.42	32	2014.56	19	1058.74	138	8054.73





Geographical Distribution of Other Sectors

Table (2 - 7)

(SR. Million)

Region	Social Infrastructure							
	Agriculture		Energy		Industry & Mining		Other Sector	
	Number of Projects & Programs	Amount	Number of Projects & Programs	Amount	Number of Projects & Programs	Amount	Number of Projects & Programs	Amount
Africa	62	3779.23	15	1693.48	12	1277.21	20	571.59
Asia	18	1465.31	35	4975.81	6	665.39	5	473.26
Other Regions	-	-	1	111.06	-	-	1	112.50
Total	80	5244.54	51	6780.35	18	1942.60	26	1157.35

Cumulative Co-Financing

Table (2 - 8)

(SR. Million)

Region	Signed Loans		Co-Financed Loans		% of Co-Financing
	Number	Amount	Number	Amount	
Africa	272	15576.03	197	10630.68	68.25
Asia	190	17058.65	100	9948.97	58.18
Other Regions	10	624.31	5	260.10	41.66
Total	472	33258.99	302	20839.75	62.58

Cumulative Disbursement

Table (2 - 9)

(SR. Million)

Region	Number of Countries	Signed Loans		Disbursements		% of Disbursements
		Number	Amount	Number	Amount	
Africa	43	272	15576.03	252	12031.09	77.24
Asia	27	190	17058.65	168	12705.89	74.48
Other Regions	7	10	624.31	7	406.22	65.06
Total	77	472	33258.99	427	25143.20	75.59

***Project in Focus
Marawi Dam in the Republic of Sudan***





Marawi Dam in the Republic of Sudan

Importance of the project:

Marawi Dam is one of the most important developmental and engineering projects in Sudan. It is located on the Nile River near the city of Marawi, about 350 km north of Khartoum, the capital of the Republic of Sudan. The idea of Marawi Dam project has been initiated ever since the fifth decade of the last century. The Project aims to cover the shortage in the production of electricity and meet the growing demand on electric power in Sudan by providing 1250 MW electrical power through gathering and utilizing around 12.5 billion cubic m of the Nile River water in a lake behind the dam extending at a length of 175 km. This project is an example of the Arab economic cooperation and it represents a civilization breakthrough for Sudan. The Sudanese government harbors great hopes that it shall introduce economic, reconstruction and social renaissance in the country.



Moreover, this project will bring many socio-economic benefits including:

- a. Controlling the level of the river flood north of the dam.
- b. Increasing the agricultural area irrigated by the Nile River.
- c. Increasing the production of fisheries.
- d. Increasing the electric power produced in Sudan to almost more than double.
- e. Increasing the Sudanese utilization of its quota of the Nile river.
- f. Activating the movement of river navigation in the dam lake and the river north of the dam by controlling the level of the river water.
- g. Flourishing of the Local tourism as the site shall represent a tourist attraction.

In the framework of Marawi Dam project, a number of support projects were completed including the construction of a 70 km land road, the extension of a 21.15 km long railway line, construction of the dam residential city which consists of 70 residential units, and building 600 housing units to accommodate about 50000 people to be resettled. It is expected that all the project works shall be completed in 2011.

Project Description

Marawi Dam is located at the Fourth Waterfall area in the Northern Province at latitude of 32 degrees to the east and longitude of 18.5 degrees to the north. The axis of Marawi Dam is extended at a length of 9.2 km including the old riverbed, Marawi Island and the right and left banks. It is expected that the dam lake shall accommodate around 12.5 billion cubic m as it extends for a distance of 175 km behind the dam alongside the Nile River.

The project consists of the following sections:

a. Civil works:

They include the construction of the dam at a length of 9.2 km and a height up to 67 meters, through building the following components:

1. A concrete dam at a length of 524 m on the right canal of the river including a power plant and a spillway.
2. Clay-based rockfill dam at a length of 840 m on the left canal of river.
3. Rockfill dams with concrete facades on both sides of the river at lengths of 4364 and 1450 m respectively, in addition to rockfill dams at a length of 311 m at the right end and 1738 m at the left end.

b. Hydro mechanical works:

They include the following:

1. Power plant: constructing a hydroelectric power plant consisting of ten units with a capacity of 125 MW each.
2. Transmission lines and substations: construction of a power transmission line network and switching stations to link the power station to the National Network.

c. Resettlement of the population:

Resettlement of the population living in the dam site and the areas submerged by the water of the dam lake and they are estimated at 50000 people by building 600 housing units to accommodate them.



d. Support projects:

Extending a railway at a length of 21.15 km, constructing a loading dock and two roads on the banks of the Nile River at a length of 70 km and building 70 housing units near the dam site.

e. Engineering services and supervision:

They include design review, supervision of the implementation of the entire project and the services of the committees of international experts.



Financing of the project

The total cost of the project is estimated at US dollars 2999 million equivalent to about Saudi Riyals 11246 million. The following table illustrates the financing plan of the project:

(US\$. Million)

Financier	Total Contribution	% of Contributions					
		Civil Works	Power Station	Transmission lines	Consultancy Services	Resettlement	Support Projects
Saudi Fund for Development	*310	20	4	---	25	---	75
Arab Fund for Economic and Social Development	470	25	30	---	37	---	12
Kuwait Fund for Arab Economic Development	200	20	---	---	28	---	---
Abu Dhabi Fund for Development	200	10	20	---	10	---	---
Sultanate of Oman	106	0.5	10	13	---	---	---
Government of the People's Republic of China	608	5.5	---	87	---	20	---
Government of the Republic of Sudan	1090	19	36	---	---	80	---
The Government of Qatar	15	---	---	---	---	---	13
Total	2999	100	100	100	100	100	100

* US. \$ 100 million through the export program

The role of the Fund:

The Fund has played an important role in launching the works of this important developmental project which represents one of the aspirations of the Sudanese people a long time ago because of its social and economic significance. The Fund's contribution was the second-largest share among the Arab Funds which participated in financing, as SFD's contribution represented about 10.34% of these contributions. The Fund was a reason for the excellent quality of the project design as it contributed to financing all geological and hydraulic tests of the project, especially that the dam is based on a modern scientific technology and it includes three different means for designing dams.

In line with the initiatives of the Fund to guarantee the success of the project, the Fund provided an amount of US. \$ 100 million equivalent to Saudi Riyals 375.00 million through the export program to finance Saudi products to the account of the dam's resettlement complementary projects.

Most contracting activities in the Dam and the Power Station are about to be completed and they have been handed over.

Saudi Export Program's Activities





The Saudi Export Programs is the primary channel of providing necessary financing and guaranteeing facilities for the development of Saudi non-crude oil exports. The Program aims at increasing the volume of the Saudi exports, driving them to new areas and horizons, assisting the Saudi factories and Saudi exporters to increase their production and reaching importers everywhere in the world. The Program initiated its works as of the year 2002.



First: Export Financing Transactions Approved by the SFD:

The total number of approved applications for financing the exports of Saudi goods in the fiscal year 2010 reached 18 transactions with a total value of SR. 1216 million. The total financing applications approved by the SFD since SEP inception reached 116 applications with a value of SR. 6328 million (after deleting the canceled approved transactions). The SFD is also in the process of evaluating further applications. The transactions approved during this year involved goods and services exported from KSA to Sudan, Turkey, Egypt, Ethiopia, Syria, Tunisia, Yemen and Bahrain. The exported goods consisted of iron structures, petroleum derivatives, electric and chemical materials. The approved transactions included the opening of 8 lines of credit with foreign banks for the financing of a variety of Saudi export transactions to Sudan, Egypt, Turkey and Tunisia.

Second: Agreements Signed to Finance Exports

In the fiscal year 2010 , the SFD signed 19 export financing agreements for a total of SR. 1005 million, to benefit importers from Sudan, Turkey, Ethiopia, Syria, Bahrain and Egypt. The exported goods consisted of capital projects, agricultural machinery, iron structures, petroleum derivatives and electric materials. In addition, a credit line opening agreement was signed for the benefit of a number of banks in Turkey, Yemen, Sudan and Tunisia. The total number of the signed agreements since the program inception reached 102 with a total value of SR. 5680 million.

SEP's Financing Activities during the last three years

Table (3 - 1)

(SR. Million)

		Signed	Approved
2008	Direct Financing	810.59	715.00
	Credit Lines	86.25	123.75
Total		896.84	838.75
2009	Direct Financing	726.89	819.88
	Credit Lines	75.00	145.00
Total		801.89	964.88
2010	Direct Financing	698.76	819.50
	Credit Lines	306.25	396.25
Total		1005.01	1215.75





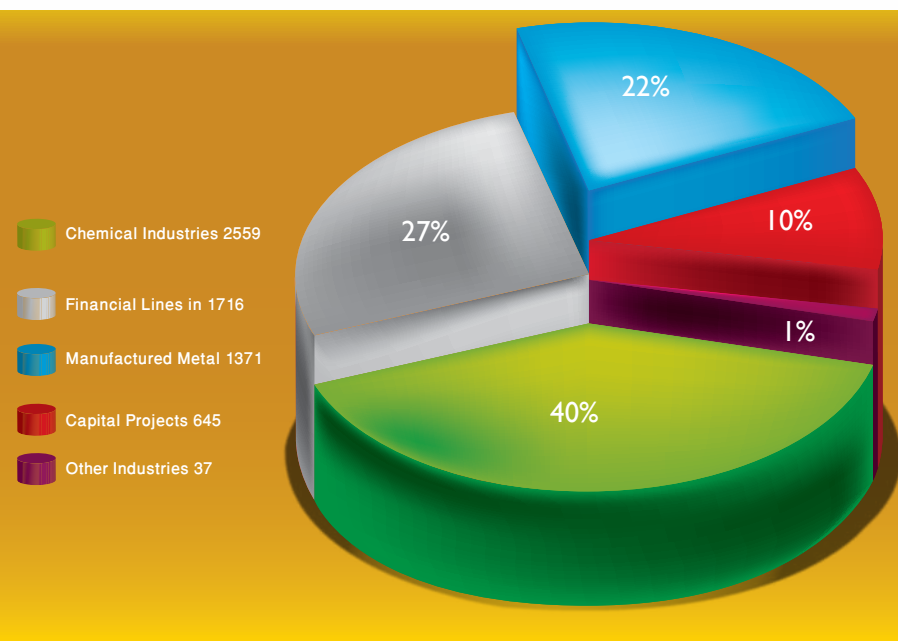
Geographical Distribution of Financing Activities

Sectorial Distribution of Financing Activities

Table (3 - 2)

(SR. Million)

Region	Number	% of the Transaction	Amount	% of the Amount
Africa	70	60	2512.72	39.7
Asia	43	37	3721.62	58.8
Europe	1	1	18.75	0.30
North America	1	1	37.50	0.60
South America	1	1	37.50	0.60
Total	116	100	6328.09	100



Third: Export Guarantee and Credit Insurance Services

Since inception of the Guarantee Service at the beginning of September 2003 to the end of 2010, gross coverage undertaken by the program totaled more than SR. 3500 million for 50 policies. The actual exports covered accordingly reached about SR. 11000 million (compared to more than SR. 8500 million on 2009).

In 2010, 36 comprehensive export insurance policies were renewed. In addition, a new insurance policy was signed with a total of SR. 17.4 million as illustrated in the following table:

Table (3 - 3)

(SR. Million)

Policy Number	Policy Holder's Name	Value of the Policy	Number of Exporters	Involved countries
138/10	Consolidated Can Manufacturing Co. Ltd	17.40	2	Egypt, Jordan
Total		17.40		

The cooperation agreement with Riyadh Bank has been renewed on 02/10/2010. The purpose of this agreement is to confirm L/Cs and guarantee the finance of pre and post-shipments and participate in the area of credit information exchange. The number of L/Cs confirmed throughout 2010 reached 448 with an amount exceeding SR. 585 million as illustrated in the following table:

Table (3 - 4)

(SR. Million)

Policy Number	Policy Holder's Name	Value of the Policy (projected exports)	Involved countries
M. T 002/7	Riyadh Bank	*353.250	Lebanon, Syria, Jordan and Pakistan
Total		353.250	



* The documents include Revolving account ceilings which allowed for the repetitive use of these ceilings. This justifies for the fact that the value of coverage is higher than the value of documents.

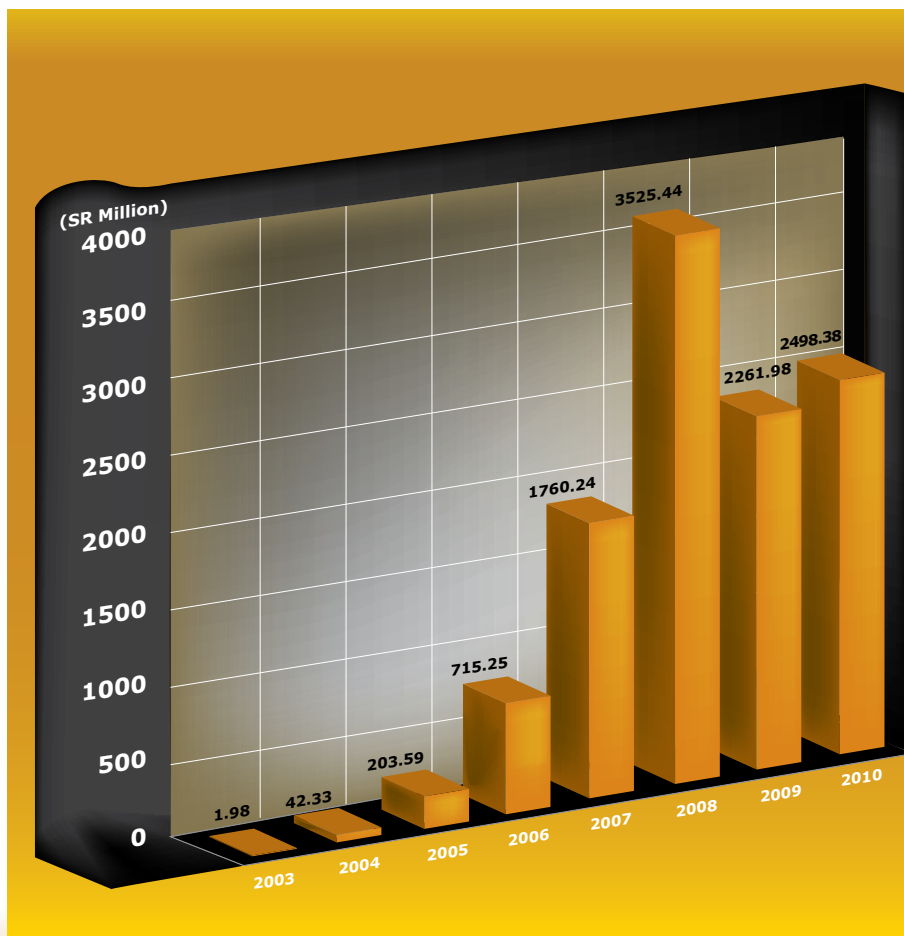


Insurance Policies issued by SEP till the end of 2010

Exports covered by Insurance till the end of 2010

Table (3 - 5)

(SR. Million)



Year	Exports covered by Insurance
2003	1.98
2004	42.33
2005	203.59
2006	715.25
2007	1760.24
2008	3525.44
2009	2261.98
2010	2498.38
Total	11009.19

Appendices





Appendix I

Cumulative Loan Agreements Signed during the Period 1975 - 2010

(SR. Million)

Africa	Project	Amount	Total		
Country					
Algeria	- Jijel Port	94.93	1408.09		
	- Gergar Dam	75.49			
	- Ain Dalia Dam	83.76			
	- Bani Haroon Dam	147.75			
	- Social Housing in the Capital city of Algeria	293.00			
	- Power Station in Hamma	63.16			
	- Potable Water Supply For Wahran & Maghnia cities	80.00			
	- Social Housing in Qasantina	94.00			
	- Preparation and Expansion of Farm Irrigation around Meena	50.00			
	- Construction and Equipping of two Vocational Centers	24.00			
	- The Social Housing at Wahran and Mistghanim Provinces	45.00			
	- Construction and Equipping of 5 Secondary and Intermediate Schools in Different Provinces	35.00			
	- Renovation of Social Housing in Capital City of Algeria	10.00			
	- Construction and Equipping of 17 Secondary & Intermediate Schools in Bou-Merddas Province	75.00			
	- Construction and Equipping of 2 Vocational Training Centers in Bou-Merddas province	25.00			
	- Construction of 1000 Housing Units in Bou-Merddas Province	70.00			
	- Construction and Equipping Al-Thania Hospital in Bou Merddas Province	60.00			
	- Construction & Equipping of Secondary Schools in Different Provinces	82.00			
	Benin	- Protection of cotonou coasts		45.00	128.00
		- Construction and Equipping of Safy hospital		40.00	
- Construction and Equipping of Universities Centers (Phase I)		43.00			
Botswana	- Gaborone International Airport	34.84	59.39		
	- Morupule Power	24.55			

Country	Project	Amount	Total
Burkina Faso	- Kompienga Dam	40.00	334.87
	- Bagry Dam	39.87	
	- Bobo Dioulasso-Mali Border Road	30.00	
	- Development of Sourou Vally	26.00	
	- Pa-Dano-Border of Cote' d Ivory Road	37.50	
	- Bagry Integrated Rural Development	34.00	
	- Yegueresso-Diebougou Road	37.50	
	- Samendeni Dam	45.00	
	- Koudougou- Dedougou Road	45.00	
Burundi	- Mugamba-Bututsi Reforestation	8.70	113.79
	- Gitega- Gihofi Road	14.89	
	- Rugombo-Kayanza Road	39.80	
	- Nyanza LAC-Butembera Road	8.20	
	- Economic Development Support	11.00	
	- Low-Income People's Housing in Kamenge	20.60	
	- Structural Adjustment Support	10.60	
	-		
Cameroon	- Song Loulou Hydro-Electric Power	105.90	223.68
	- Wheat Cultivation	0.32	
	- Railways Development	34.96	
	- Ayweis- Bounies Road	37.50	
	- Fouban-Manki-Magba-Mape Bridge Road	45.00	
Cape Verde	- Fishing Project	8.66	83.66
	- Fogo Island Ring Road (Phase I)	37.50	
	- Construction of eight Educational Institutions	37.50	
Central African Republic	- Rehabilitation of Bangui-Mpoko Airport	16.00	45.00
	- Sugar Complex in Ouaka	20.00	
	- Cotton Production Support	9.00	

Appendix I

(SR. Million)

Country	Project	Amount	Total
Comoros	- Grand Comore and Moheli islands Road	34.00	44.00
	- Completion of Grand Comore and Moheli islands Roads	10.00	
Cote d' Ivoire	- Singrobo-Yamousoukro Road	37.50	105.00
	- Facilities of Technical Education and vocational	37.50	
	- Singrobo-Yamousoukro Road (Additional Loan for Second Part Taabo-Toumodi)	30.00	
Chad	- Economic Development Support	17.00	57.00
	- The Central Market in N'Djamena	40.00	
Dem. Republic of Congo	- Railways Rehabilitation	19.70	70.04
	- Roads Maintenance & Rehabilitation	50.34	
Peoples Republic of Congo	- Railways Project	88.30	164.89
	- Completion of the Railways Project	76.59	
Djibouti	- Economic & Social Development in Northern Region	85.00	232.73
	- Djibouti Airport Expansion	25.73	
	- Djibouti Sea-Port Development	34.75	
	- Riyadh Central Market in Djibouti City	8.50	
	- Djibouti Sea-Port Development (Phase IV)	37.50	
	- Development of Education	26.25	
	- Rural Water Provision	15.00	
Egypt	- Suez Canal Rehabilitation	175.00	1362.53
	- Railways Rehabilitation	193.26	
	- Cotton Ginneries Rehabilitation	85.93	
	- Telecommunication Development	63.38	
	- Suez Canal Expansion	117.33	
	- Sugar Beet Plant	206.98	
	- Cairo-Assuit Road	63.99	
	- Irrigation Canal for Sinai Desert	81.66	
	- Educational buildings	100.00	
	- Grain Storage Silos	90.00	
	- Construction & Equipment of Primary Health Care Units	85.00	
	- The Social Development Fund projects' support	100.00	
Eritrea	- Power Generation & Transmission	155.25	230.25
	- Forestation of Eritrea	40.97	
	- Mandefera-Barentu Road	34.03	

Country	Project	Amount	Total
Ethiopia	- Azezo-Metema Road	70.50	132.50
	- Assosa-Kurmuk Road	24.50	
	- Rural Electrification Project in Jijiga-Degehabur	37.50	
Gabon	- Cross Country Gabon Railway	40.27	140.03
	- Study Preparation for the Polytechnic Institute of Masuku	9.00	
	- Masuku Polytechnic Institute	90.76	
Gambia	- Yandum Airport (Phase II)	23.30	188.17
	- Bangul-Yandum Road	30.16	
	- Yandum Airport (Phase III)	6.72	
	- Economic Development Support	12.00	
	- Structural Adjustment Support	12.49	
	- Mandina-Soma Road	37.50	
	- Banjul International Airport Rehabilitation and Upgrading (Phase II)	37.50	
- Brikama-Darsilami Road	28.50		
Ghana	- Kpong Hydro-Electric Power	114.70	346.65
	- Grain Storage Silos	16.94	
	- The college of science in Accra	11.39	
	- Tema & Tokoradi Sea Ports Renovation	48.00	
	- Economic Development Support	15.00	
	- Northern Regions Grid Power Extension	17.75	
	- Health Centers	38.67	
	- Trtteh Quarashie-Mamfe Road	39.20	
	- Rehabilitation and Expansion of Bolgatanga Regional Hospital	45.00	
Guinea	- Feasibility Study, Design & Specifications for Guekedou-N'Zerekore Road	3.37	74.00
	- Guekedou-N'Zerekore Road	133.63	
	- Education Development	24.00	
	- Construction & Equipping of Rural Health Centers	15.00	
	- Social & Economical Sectors Support	21.00	
	- Health Development	34.00	
	- Supply of Water for Seven Towns	45.00	
	- Seredou-N'Zerekore Road	70.00	
	- Integrated Rural Development in Forecariah	26.00	
	- Garafiri Dam For Hydro-Electric Power	74.00	



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(SR. Million)

Country	Project	Amount	Total
Guinea (contd.)	- Garafiri Dam For Hydro - Electric Power (2nd Loan)	36.00	641.38
	- Tombo-Gbesia Road	56.25	
	- Rural Intermediate Schools	45.00	
	- Komba-Boummehoun Road	58.13	
Guinea Bissau	- Multi Industrial Complex	15.90	81.70
	- Bissau Sea Port	29.00	
	- Bambadinca-Xitol-Quebo Road	6.80	
	- Agricultural Sector Support	12.00	
	- Bissau-Prabis, Bissau-Biombo Road	18.00	
Kenya	- Nairobi Water Supply	55.84	398.45
	- Kenya-Sudan Road	34.59	
	- Thika-Garissa -Liboi Road	114.20	
	- Mombasa Sewerage	45.95	
	- Kiambere Hydro-Electric Power	39.96	
	- Agricultural Sector Support	15.00	
	- Garissa Water Supply	31.41	
	- Dundori-Njabini Road	37.50	
- Pediatric Emergency Center and National Burn Center at Kenyatta National Hospital	24.00		
Lesotho	- Maseru International Airport	13.16	50.66
	- Metolong Dam	37.50	
Liberia	- Tubman Bridge- Bomi Hills Road and new St.Paul River Bridge	31.80	70.60
	- Bushrod Thermal Power Station	38.80	
Madagascar	- Andekaleka Hydro-Electric Power	42.40	86.40
	- Industrial Sector Support	12.00	
	- Sambaina-Faratsiho-Soavinandriana Road	32.00	
Malawi	- Thyolo-Bangula Road	45.00	45.00

Country	Project	Amount	Total
Mali	- Agricultural & Housing Development; Study of the Sixth Region's Irrigation System	16.05	656.84
	- Selingue Dam	50.30	
	- West Coastal Livestock (Sahel Livestock)	46.85	
	- Sevare-Gao Road	33.35	
	- Sevare-Gao Road (2nd Loan)	16.58	
	- Selingue Dam Project Completion	3.73	
	- Development of the Senegal River Basin (OMVS)	189.60	
	- Public Enterprise Support	22.00	
	- Second Bridge in Bamako	75.62	
	- Economic Development Support	7.00	
	- Goubo Plateau Agricultural Project in the Sixth Region	14.00	
	- Internal Linking Roads in Bamako Area	50.51	
Mauritania	- Kayes-Bafoulabe Road	37.50	1017.35
	- Construction of Taosa Dam	93.75	
	- Kiffa-Nema Road	166.50	
	- Guelb Iron Ore	226.00	
	- Gorgol Vally Agricultural Project	33.50	
	- Kiffa-Nema Road (2nd Loan)	83.75	
	- Development of the Senegal River Basin (OMVS)	85.60	
	- Economic Development Support	26.00	
	- Industrial And Mineral Sectors Support	12.00	
	- Nouakshott potable Water Supply from Senegal River	120.00	
- Nouakshott Potable Water Supply From Senegal River (Second Loan)	94.00		
- Atar-Tidjikja Road	75.00	95.00	
- Water Distribution Network in Nouakchott City	95.00		
Mauritius	- Urban Reconstruction & Development	15.61	30.30
	- Plaines wilhems Sewerage	14.69	

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(SR. Million)

Country	Project	Amount	Total
Morocco	- Al Masira Dam	120.00	1483.00
	- Jorf Al Asfar Mineral Port	120.00	
	- Algharb Agricultural Project	115.00	
	- Al- Haouz Al- Awsat Development (Phase II)	113.00	
	- Ait Ayoub Dam and Matmata Tunnel	85.42	
	- Irrigation Networks in Al - Haouz Alawsat	22.00	
	- Casablanca potable Water Supply	70.00	
	- Tsaout Canal	122.58	
	- Construction, Renovation and Equipping Marrakech University Hospital	75.00	
	- Development of Social Housing in Bin Souda Region in Faz City	30.00	
	- Development of Social Housing in Silouan Area in Al Nazur and Ain Aouda Area in Rabat	45.00	
	- Construction & Equipping of Fez University Hospital	90.00	
	- Rural Area potable Water supply	40.00	
	- Construction and Equipment of Intermediate Schools	75.00	
	- Construction & Equipping of Fez University Hospital (additional Loan)	50.00	
	- Construction & Equipping of Marrakech University Hospital (additional Loan)	60.00	
	- Taschort Dam	100.00	
	- Moulay Bauchta Dam	60.00	
	- Constructing and Equipping Schools at Tamensourt and Tamesna Cities	90.00	
Niger	- Housing Development and Grain Storage Silos	17.77	299.65
	- Niamey-Baleyara-Fillingue Road	53.13	
	- Margou-Falmey-Koulou-Gaya Road	15.59	
	- Zinder-Agades Road	35.00	
	- Faculty of Education of University of Niamey	36.16	
	- Economic Development Support	22.00	
	- Education and Health Sector Development	45.00	
	- Kandadji Dam	75.00	
Rwanda	- Kigali-Gatuna Road	16.86	231.24
	- Kayonza-Kagetumba Road	45.36	
	- King Faisal Hospital in Kigali	64.27	
	- Roads Sector Support	11.00	
	- King Faisal Hospital Rehabilitation and Expansion	45.00	
	- Kicukiro-Nemba Road	48.75	

Country	Project	Amount	Total
Senegal	- Anambe River Basin (Phase I)	30.00	927.42
	- Development of Senegal River Basin (OMVS)	237.80	
	- Kedougou-Saraya Road	24.84	
	- Rehabilitation of Ourossogui-Bakel Road	6.51	
	- Sacre-Coeur Housing (Phase II)	4.14	
	- Emergency Plan For Potable Water Supply	56.90	
	- Rural Development in Eastern Senegal	10.68	
	- Dialakoto-Kedougou Roads Technical and Economica Feasibility Study	2.75	
	- Canal And Road Frone De' Terre in Dakar	8.41	
	- Support of Economic Sectors	22.00	
	- Social and Economical Sectors Support	8.00	
	- Dialakoto-Kedougou Road	39.25	
	- Anambe River Basin Development (Phase II)	57.50	
	- Cap Des Biches Power Station Expansion	78.51	
	- Development of Education	26.89	
	- Irrigated Agriculture Development on Senegal River	45.00	
	- Development of Health Condition	28.49	
	- Potable Water Supply to Notto-Andiosmone-Palmarin	33.75	
	- Dalal Jamm Hospital	54.50	
- Medina Gounass-Guinea's borders Road	37.50		
- Ouakam Road, Dakar	114.00		
Sierra Leone	- (Phase I) of the Hospital Project (Consultancy Services)	4.33	78.83
	- Western Province Electricity Generation (Phase II)	31.00	
	- Kenema-Pendembu Road	37.50	
	- Western Area Power Generation (Additional Loan)	6.00	
Somalia	- Juba Sugar	218.75	352.59
	- Somalia National University	35.30	
	- Completion of Juba Sugar (second loan)	68.54	
	- Agricultural Sector Support	30.00	



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(SR. Million)

Country	Project	Amount	Total
Sudan	- Rahad Irrigation System	92.21	1943.15
	- Haya-Kassala Road	91.78	
	- Port Sudan Airport	35.30	
	- Western Savannah Development	15.89	
	- Ground Station's Connection to Satellites	32.83	
	- Improvement of Aeronautical Telecommunications	22.82	
	- Procurement of Scientific Equipment for Education	4.23	
	- Nyala-Kas-Zalingei Road	121.13	
	- Kenana Sugar	120.16	
	- Rahad Road	15.30	
	- Al-Jazira Rehabilitation	56.80	
	- Suger Factories Rehabilitation	81.80	
	- Al-Jazira Rehabilitation (second loan)	70.90	
	- Agricultural Sector Support	44.00	
	- Marwi Dam	563.00	
	- Marwi Dam (2nd Loan)	225.00	
	- Hightening of Roseires Dam	150.00	
- White Nile Sugar	200.00		
Tanzania	- Agricultural Sector Support	15.00	87.40
	- Kibiti-Lindi Road	43.80	
	- Pemba Airport Rehabilitation	7.60	
	- Constructing and Rehabilitation of Rural Roads in Zansibar	21.00	
Togo	- Lome Port Extension	26.02	69.24
	- Study for Agro-Industrial Complex for Soyabeans	1.22	
	- Rehabilitation of Tandjouare-Cinkasse Road	25.00	
	- Land Reclamation in Messon Toffiye Region	17.00	

Country	Project	Amount	Total
Tunisia	- Tunisia Urban Sewerage	105.00	1371.55
	- Gabes National Engineers School	13.65	
	- Sahel & Southern Regions Water Supply	114.76	
	- Sidi Saad Dam	219.37	
	- Protection of Sidi Saad Dam	16.00	
	- Safax City Potable Water Supply	96.15	
	- Feasibility Study For Ground Water Exploitation in far Southern Area	9.47	
	- Expansion of Fishing Ports in Gabes, Teboulba, and Klibia	60.00	
	- Feasibility Study for an Industrial Complex in North West	4.15	
	- Nefzaoua Oasis	50.00	
	- Doubling of Railway Line Between Borj Cedria & Al-Qal'ah Al Kubra	88.00	
	- Al-Hawareb Dam	50.00	
	- Integrated Rural Development	132.50	
	- Al-Saoud Wadi Sejnane Dam	100.00	
	- Tabarka International Airport	50.00	
	- Construction and Equipment of Emergency Medical Center in the Capital	40.00	
	- Integrated Farming Development in Jumin & Gazala	40.00	
- Economic Science College	37.50		
- Integrated Farming Development at Sidi Bou Zid province	75.00		
- Protection of the Coastline from drift in Carthage, Gammarth and Halg alwadi	70.00		
Uganda	- Agricultural & Livestock Development	7.36	94.36
	- Economic Development Support	17.00	
	- Kinyara Suger Rehabilitation	25.00	
	- Construction and Equipping of Technical Institutes for Vocational Education and Training	45.00	
Zambia	- Solwezi-Kelenge Road	65.00	65.00
Zimbabwe	- Rural Telecommunications	23.66	23.66
Total of Loan Amounts Extended to Africa			15576.03

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(SR. Million)

Asia	Project	Amount	Total
Country			
Afghanistan	- Kabul-Kandahar-Herat Road	195.00	307.50
	- Armalik-Sbzak-Qalainau Road	112.50	
Azerbaijan	- Construction of Secondary Schools in Baku	35.70	245.70
	- Construction of Velvelechey Takhtakorpu Canal	67.50	
	- Yevlakh-Ganja Road	48.75	
	- Rehabilitation and expansion of water supply and sanitation system for Baku area	93.75	
Bahrain	- Al Rafa Power Supply	145.25	623.76
	- Second Manama-Muharraq Road and Main Crossing	62.24	
	- Expansion of Power Transmission Lines (66 kv)	60.00	
	- Alhadd Power & Water Generating Station, (Phase I)	68.77	
	- Development of two Electric Power Transmission Line Networks of 220 and 66 kv	187.50	
- Operational Program of Bahrain Development Bank	100.00		
Bangladesh	- Railways Rehabilitation	225.96	997.56
	- Jaipurhat Limestone Mining	4.60	
	- Chittagong Urea Fertilizer	279.98	
	- Railways Track Rehabilitation	32.67	
	- Deep Tubewells Irrigation	72.20	
	- Three wells Drilling for Oil & Gas Exploration	30.90	
	- Teesta Dam For Irrigation and Flood Control	105.00	
	- Rural Electrification (Phase III-C)	47.60	
	- Structural Adjustment Support	76.75	
	- Rural Electrification (Phase II)	39.40	
	- Medical Institutes & Specialist Hospitals Upgrading	82.50	

Country	Project	Amount	Total
China	- Waying-Jiayin Road	86.00	816.25
	- Guangmen-Qianfeng Road	94.00	
	- Akeso City Improvement of Infrastructure & Environment	82.50	
	- Beijing's Vocational Training Complex	100.00	
	- Educational Buildings in Gansu Province	93.75	
	- Construction of Buildings for Vocational Education Colleges at Yunnan Provincace	60.00	
India	- Construction and Equipping of three Hospitals in Gansu Province	75.00	626.18
	- Reconstruction of Earthquake Affected Areas	225.00	
	- Srisailam & Nagar Junsagar Power	350.44	
	- Koraput-Rayagada Railway	73.38	
Indonesia	- Ramagundam Thermal Power (Phase II)	93.79	987.82
	- Nhava Sheva Port	108.57	
	- Fertilizer Plant Expansion	237.75	
	- Surabaya-Malang Highway	176.50	
	- Padalarang-Cileuny Highway	140.92	
	- Nucleus Estate and Small holder Sugar Project	30.07	
	- Arakundo Jambu Aye Irrigation and flood Control	120.96	
	- Nucleus Estate and Smallholder (4th Region)	74.62	
Jordan	- Development of Surabaya Port (Phase II)	72.00	987.82
	- Construction of two University Hospitals in Sebelas Maret University and Andalas University	135.00	
	- Hussein Thermal Power Station (Phase III)	98.00	
	- Expansion of Aqaba Electricity (Phase II)	26.25	
	- Amman Water Supply and Sewerage	59.28	
	- Aqaba Water Supply	49.86	
	- Hasa-Menzil Railway	38.50	
	- Aqaba Industrial Port	61.25	
	- Amman Water Supply (2nd Loan)	83.43	
	- Aqaba Thermal Power Station.	89.98	
- South Ghor Irrigation (Feifa-Khanizeirah)	12.71		
- Secondary Vocational Schools	63.88		



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(SR. Million)

Country	Project	Amount	Total
Jordan (contd.)	- Al-Zara-Ghor Haditha Road	21.89	1183.63
	- Faculty of Medical Sciences, Jordan University for Sciences & Technology	50.30	
	- Al-Yatum-South Aqaba Road	25.13	
	- Construction of Irbid Industrial City	15.17	
	- Expansion of Al-Bashir Government Hospital	100.00	
	- Azzarga Government Hospital	112.50	
	- Expansion of Al-Bashir Government Hospital (additional loan)	82.50	
	- Samra Power Station (Phase III)	193.00	
Kazakhstan	- Karaganda-Astana Road	45.00	45.00
Rep. of Korea	- Development of The Ports of Busan and Mukho	122.50	362.27
	- Highways Construction and Improvement	123.02	
	- Gamcheon Port Development	116.75	
Lebanon	- Rehabilitation of University of Lebanon	54.27	1020.00
	- Access Roads to Beirut and Main Crossing	68.00	
	- Beirut Public Hospital	129.85	
	- Completion of North Trans-Coastal Highway	53.31	
	- Completion of South Trans-Coastal Highway	60.64	
	- Maintenance of Government Buildings	23.71	
	- Construction of Three Hospitals For Primary Care	40.93	
	- Rehabilitation of Infrastructure for Emigrants Housing Districts	17.73	
	- Construction of Govt. Schools	16.45	
	- Rehabilitation of Teacher's Colleges	2.36	
	- Construction of Three Hospitals For Primary Care (second loan)	6.00	
	- Potable Water Supply for Rural Areas in Akkar District	44.00	
	- Brisa Lake Reservoir	37.50	
	- Beirut- Damascus Highway	168.75	
	- Potable Water Network for The City of Al-Maniah(Tripoli and Dhnaiah Province)	30.00	
	- Construction of 12 Government Schools at Four Provinces	41.50	
	- Al-Matn Highway	45.00	
	- Roads at Akar Area	56.25	
	- Main Roads in Al-Khroub Province	41.25	
	- Albetron-Tnwryin Road	26.25	
- Construction of Collages Buildings of the Lebanese University at Tripoli Campus	56.25		
Malaysia	- Medical Faculty at University of Kebangaan	54.16	312.26
	- University of Technology	48.24	
	- Pahang Tenggara Land Settlement	86.10	
	- South East Ulu Kelantan Land Settlement	40.00	
	- Lepar Utara Land Settlement	52.70	
	- Five Lamara Junior Science Colleges	15.16	
	- Four District Hospitals	15.90	

Country	Project	Amount	Total
Maldives	- Hulule Airport	31.15	294.31
	- Completion of Hulule Airport	9.27	
	- Male Water Supply & Sewerage	14.25	
	- Male International Airport Development	34.14	
	- Male International Airport Development (Phase IV)	18.00	
	- Reconstruction & Development of Gaafu Alifu Atoll	45.00	
	- Program of Repairs of Damages Resulted From Tsunami	56.25	
	- Reconstruction of Fishing Harbors	56.25	
	- Reconstruction and Development of Gaafu Alifu Atoll (Additional Loan)	30.00	
	Myanmar	- Development of Irrigation System for Kanyin Dam	
Nepal	- Marsyangdi Hydro-Electric Power	45.40	246.25
	- Bajmati Irrigation (Phase I)	35.60	
	- Bajmati Irrigation (Phase II)	109.00	
Oman	- Completion of Bagmati Irrigation	56.25	274.17
	- Social and Administrative Centers	35.88	
	- Mountain Roads in The Southern Region	124.28	
	- Vocational Training Center at Al-Khoeir	29.38	
	- Vocational Training Center at Ibri	16.17	
Pakistan	- Expansion of Al-Ghubrah Desalination & Power Station (Phase III)	68.46	1522.41
	- Mir Pur Mathelo Fertilizer	96.99	
	- Pipri Thermal Power Station	218.92	
	- Tarbela Dam Repairs	172.29	
	- Pipri Thermal Power Station (Phase II)	128.07	
	- Irrigation & Drainage of The Left Bank Land of Andous River (Stage II)	231.53	
	- Sibi-Rakhni Road	7.40	
	- Structural Adjustment Support	165.26	
	- Makran Coastal Road	51.95	
	- Golen Gol Hydropower	150.00	
- Neelum Jhelum hydropower	300.00		
Philippines	- Mindanao Roads Improvement	75.00	75.00
Sri Lanka	- Colombo Water Supply and Sewerage	99.90	576.53
	- Electric Power Transmission	48.13	
	- Mahaweli Ganga Dawnstream Development (system "B" Left Bank)	85.00	
	- Medical Service Development in Colombo	45.00	
	- Batticaloa-Trincomalee Road	40.00	
	- Development of Health Facilities in Colombo	11.00	
	- Epilepsy Hospital and Health Center	75.00	
- Kaluganga Development	172.50		

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(SR. Million)

Country	Project	Amount	Total
Syria	- Tartus Sea Port	67.49	1928.85
	- Latakia Sea Port	73.13	
	- Damascus-Lebanon Border Road	55.69	
	- Tishreen Military Hospital	50.00	
	- Baniyas Thermal Power Station	69.65	
	- Tishreen University in Latakia	123.10	
	- Karat Kozak-Ein Eisa Road	27.81	
	- Tartous-Kreit Coaxial Submarine Cable	35.98	
	- Damascus International Airport Development	24.24	
	- Expansion of Mehardeh Power Station	99.27	
	- Tartus-Latakia Highway	27.49	
	- Aleppo Thermal Power Station	750.00	
	- Expansion of An-Nasiriyah Power Station	525.00	
Tajikistan	- Shkef-Zegar Road	22.50	220.12
	- Completion of Construction and Furnishing of Three Secondary Schools	11.25	
	- Rehabilitation and provision of Equipment for Maternity Hospital in Dushanbe	11.25	
	- Emergency Care Hospital in Duchanbeh	18.37	
	- Construction and Equipment for Schools	45.00	
	- Rehabilitation and Equipping of maternity and child Hospital in Khujand City	36.75	
	- Kulyab-Kalaikhumb Road	75.00	
Thailand	- Mae Moh Power (Unit Four)	105.39	173.39
	- Rural Electrification (Phase II)	68.00	
Turkey	- Transmission Lines (Phase I)	197.87	1117.25
	- Yesilkoy Airport Terminal	24.79	
	- Elbistan Power	112.80	
	- Transmission Lines (Phase II)	26.64	
	- Modernization & Electrification of Iskenderun-Divrigi Railway Line	137.43	
	- Transmission Lines (Phase III)	52.52	
	- Modernization & Electrification of Iskenderun- Divrigi Railway Line (Phase II)	206.54	
	- Educational and Application Hospital in Dokuz-Eylul University	29.66	
	- Application Hospital, Medical Faculty & Research Center at Kocaeli University	138.00	
	- Roads and Bridges Connections	108.00	
	- Bolu Water Supply	83.00	

Country	Project	Amount	Total
Turkmenistan	- Constructing and Equipping of Three Diagnostic Centers	37.50	37.50
Uzbekistan	- Construction and Equipping Secondary Schools	60.00	105.00
	- Construction and rehabilitation of Alat pumping station in Bukhara Region	45.00	
Yemen	- Sana'a Triangle Electricity Supply, (Stage I)	17.50	2140.09
	- Grain Storage Silos and Processing	38.25	
	- Sana'a Water Supply and Sewerages	51.29	
	- Second Electricity	86.50	
	- Taiz Water Supply and Sewerage	61.29	
	- Second Electricity (Stage II)	52.83	
	- Grain Storage and Processing (Phase II)	36.83	
	- Al- Mokha Power Station (Phase III)	78.61	
	- Completion of Sana'a Water and Sewerage	46.90	
	- Development of Aden Sea Port	67.38	
	- Agricultural College, University of Sana'a	10.21	
	- Expansion of Sana'a Power Station	93.75	
	- Expansion of Aden Power Stations	93.75	
	- Construction of Power Station in Ma'rib	187.50	
	- Construction of Technical Institutes and Vocational Training Centers	187.50	
	- Engineering Services for Roads Projects	22.50	
	- Main Roads	140.00	
- Social Development Fund	75.00		
- Heddan-Aljum'ah-Almznalah Road	90.00		
- Migz- Ghamer- Razkh Road	26.25		
- Main Roads (Second Loan)	118.75		
- Faculty of Medicine and Health Sciences, University of Taiz	45.00		
- Hudaydah Central Hospital	112.50		
- Umran-Sana'a-Dhamar-Ta'izz-Aden Freeway	400.00		
Total of Loan Amounts Extended to Asia			17058.65

**Appendix I**

(SR. Million)

Other Regions	Project	Amount	Total
Country			
Albania	- Construction of Durres Bypass Road	45.00	45.00
Bosnia & Herzegovina	- Bosnia & Herzegovina Reconstruction Program	112.50	206.25
	- Completion and equipping of four hospitals	93.75	
Brazil	- Chesf Power	111.06	111.06
Cuba	- Rehabilitation and Equipping of a Number of maternity Hospitals	75.00	75.00
Jamaica	- Highway Maintenance	17.40	17.40
Malta	- Marsaxlokk Port	70.60	153.60
	- Water Desalination	41.00	
	- Marsaxlokk Port (phase II)	42.00	
Western Samoa	- Apia Water Supply	16.00	16.00
Total of Loan Amounts Extended to Other Regions			624.31
Grand Total of Loan Amounts Extended to Africa, Asia and Other Regions			33258.99

Appendix II

Contributions of the Kingdom of Saudi Arabia to Arab , Regional & International Development Institutions up to 31/12/2010

Institutions	Capital US\$	Saudi Arabia's Contribution US\$	Saudi Arabia's Contribution (% of the Capital)
Arab Monetary Fund	2 808 000 000	416 286 000	14.83
Arab Fund for Economic and Social Development	6 993 041 958	1 677 693 084	23.99
Arab Bank for Economic Development in Africa	2 800 000 000	684 952 443 85	24.46
Arab Investment Guarantee Corporation	194 481 353	13 111 888	6.80
Islamic Development Bank	27 846 000 000	6 574 131 200	23.60
OPEC Fund for International Development	3 435 008 000	1 033 280 000	30.00
International Bank for Reconstruction and Development	189 943 000 000	5 403 800 000	2.84
International Monetary Fund	334 844 818 000	10 757 670 000	3.21
The International Development Agency	199 130 910 000	2 348 520 000	1.18
International Finance Corporation	2 369 396 000	30 062 000	1.27
International Fund for Agricultural Development	3 652 000 000	439 778 000	12.04
Multilateral Investment Guarantee Agency	1 912 825 000	59 813 000	3.13
African Development Bank	101 095 282 758	188 050 403	0.19
African Development Fund	-----*	325 318 163	0.478
Arab Authority for Agricultural Investment and Development	350 349 650	78 671 328	22.46
Islamic Corporation for Investment Insurance and Export Credit	232 050 000	20 884 500	9.00
Islamic Corporation for Private Sector Development	1 000 000 000	76 240 000	7.62
International Islamic Trade Financing corporation	750 000 000	120 000 000	16.00
Islamic Solidarity Fund for Development	10 000 000 000	1 000 000 000	10.00
The Special Account for Financing Small and Medium size Private Sector Projects in the Arab countries	2 000 000 000	500 000 000	25.00

- The Capital of these Institutions as well as the kingdom's contribution have been converted from Arabic Dinar, Islamic Dinar, Kuwaiti Dinar and IMF's SDR according to the Exchange rate on 08/ 01/ 2011.

*African Development Fund has no capital of its own. It depends on the replenishments made by the donor countries.



Appendix III

List of Co-financing Bodies with the SFD during the Period 1975 - 2010

Abu Dhabi Fund for Development
Kuwait Fund for Arab Economic Development
Iraqi Fund for External Development
Japan Bank for International Cooperation
Fonds d' Aide et de Cooperation, FAC, (France)
Fonds Pour l'Industrialisation des Pays en Development (Denmark)
African Development Fund
Arab Fund for Economic and Social Development
OPEC Fund for International Development
European Investment Bank
International Monetary Fund
International Fund for Agricultural Development
British Overseas Development Administration
Canadian International Development Agency
Swedish International Development Agency
United States Agency for International Development
Societe Pour l'Expansion des Exportations, SEE, (Canada)
International Development Association
Caisse Centrale de la Cooperation Economique, CCCE. (France)
Kredetanstalt fur Wiederaufbau, KfW, (Germany)

Italian Credit Bank
Yugoslav Bank for International Economic Cooperation
African Development Bank
Islamic Development Bank
Asian Development Bank
Caribbean Development Bank
Inter-American Development Bank
West African Development Bank
Banque de développement des Etats de l'Afrique centrale, BDEAC
Eastern and Southern African Trade and Development Bank
Skandinaviska Enskilda Banken, SEB
European Fund for Development
International Bank for Reconstruction and Development
Arab Bank for Economic Development in Africa
Commonwealth Development Corporation
Swiss Development Corporation
European Economic Community
United Nations Development Program
World Food Program
Regional Development Fund for the Economic Union of the West African Countries
American Foundation for the Millennium challenge



The Saudi Fund For Development

P.O.Box 50483 Riyadh 11523 • Tel: +9661 2794000 • Fax: +9661 4647450

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