

بِسْمِ اللَّهِ الرَّحْمَنِ الرَّحِيمِ



The Custodian of the Two Holy Mosques
King Abdullah bin Abdulaziz Al Saud



His Royal Highness
Prince Salman bin Abdulaziz Al Saud
Crown Prince, Deputy Premier and Minister of Defense



His Royal Highness
Prince Muqrin bin Abdulaziz Al Saud
Deputy Crown Prince and Second Deputy Premier

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Board of Directors

1. **H.E. Dr. Ibrahim bin Abdulaziz Al-Assaf**
Minister of Finance and Chairman of the Board of Directors
2. **H.E. Eng. Yousef bin Ibrahim Al-Bassam**
Vice-Chairman and Managing Director
3. **H.E. Dr. Yousef bin Tarrad Al-Sadoun**
Undersecretary of the Foreign Ministry for
Economic and Cultural Affairs
4. **Mr. Mishari bin Ibrahim Al-Mishari**
Board Member of The Saudi Investment Bank
5. **Dr. Khalil bin Abdelfattah Kordi**
President of Alalbab Financial and Managerial Consulting
6. **Mr. Saleh bin Abdullah Al-Awwad**
Director, Department of Investment Performance &
Risk Control, Saudi Arabian Monetary Agency



Foreword

It is my pleasure to present the Saudi Fund for Development annual report for the year 2013.

Since its early inception in September first 1974, the Fund has signified one of the most outstanding mechanisms of implementing the foreign policy of economic and development and of supporting the Kingdom relationship with developing countries. On one hand, the Fund has keened on promoting the march of development in a wide number of developing countries via participating in financing their infrastructure projects, and on the other, it has contributed to support the Kingdom economic relations with other countries through its affiliate export program – which provides financing and guarantees necessary to exporters of national commodities and services to the public and private sectors in developing countries.

In the field of supporting the development efforts in developing countries, the Fund has in course of 2013 contributed to finance 28 development projects and programs in 23 countries at a total amount exceeding SR. 2587 million. Thus, the total number of loans provided by the Fund since the inception of its activity till the end of the report year reached 563 loans where SR. 42323 million was allocated for this purpose. Here it's worth mentioning that the Fund has extended its activity this year to include the Republic of Kosovo, hence the total number of countries that the Fund participates in financing their projects reached 81 countries.

In the field of promoting the Kingdom economic relations with other countries, the Fund affiliated export program has throughout the report year approved 17 export finance transactions of national commodities for a total amount exceeding SR. 2861 million. Likewise, it also issued 12 export guarantee policies amounting to a total of SR. 3374 million. Accordingly, the overall number of financing and guaranteeing transactions approved by the Fund since the program inception in 2001 till the end of the year 2013 reached 182 transactions for a total value of even more than SR. 29800 million.

In fact, the numbers and statistics provided in this report clearly reflect the development in the Fund march year after year, which in turn highlights the keenness of the government of the Custodian of the Two Holy Mosques, the Crown Prince and the Deputy Crown Prince on supporting the development efforts in developing countries and also their endeavor to strengthen the kingdom relations with other countries.

“ The total number of loans provided by the Fund since the inception of its activity till the end of the report year reached 563 loans where SR. 42323 million was allocated for this purpose ”



Ibrahim Abdulaziz Al-Assaf
Minister of Finance
Chairman of the Board of Directors

Foundation:

The Saudi Fund for Development was founded by virtue of Royal Decree No. M/48, issued on 01/09/1974, and it commenced operations on 01/03/1975.

Objectives:

As defined in its charter, the Fund's main objectives are to participate in financing development projects in the developing countries by granting them the necessary loans and encouraging the national non-crude oil exports by financing and guaranteeing them.

Management and Organization:

The Fund is a legal entity of an independent financial status. It is managed by a six-member Board of Directors chaired by the Minister of Finance. The Vice Chairman and Managing Director of the Fund assumes the executive authority and he is responsible for the implementation of the Board's decisions.

Capital:

The Fund has commenced its activity with a capital of ten thousand million Saudi Riyals provided by the Saudi government. This capital had then been increased in three phases to reach thirty one thousand million Saudi Riyals.

Scope of Activities:

First: Financing of Development Projects

The Fund contributes to these projects by providing soft loans. Its activity is not geographically restricted, and it also deals directly with the governments of the developing countries in order to participate in financing priority development projects. The Fund provides financing priority

to the least developed and low-income countries.

Second: Export Credit and Insurance

The Fund's mission through the Saudi Export Program is to provide financing and guaranteeing national non - crude oil exports.

Statutory Framework:

The Fund's charter includes the basic regulations for providing development loans and financing and guaranteeing national exports:

First: Development Loans for Financing Development Projects

The Following conditions have to be met to obtain the SFD's loan:

- A. The project to be financed in the recipient country should be proved economically or socially feasible.
- B. The loan should be disbursed and repaid in Saudi Riyal.
- C. The loan amount granted to any project should neither exceed 5% of the Fund's capital nor 50% of the total cost of the financed project.
- D. The total amount of the loans granted at one time to any country should not exceed 10% of the Fund's capital.

Second: Export Credit and Insurance

For financing and insuring exports, the Fund takes into consideration the following conditions:

- A. The eligible national commodities and services as well as the added value should be as follows:

1. They can be subsumed under the industrially processed products, including the downstream petroleum sector products, industrial and agricultural goods, and the exported services and turnkey projects.
2. The local added value to the commodities and services to be exported should be equivalent to not less than 25%.

B. Coverage Percentage and Finance Term:

1. The Fund's financing percentage may reach up to 100% of the export transaction value according to the kind of exports, nature of transaction and the commercial and political risks involved.
2. The financing terms vary from one to twelve years.
3. The coverage percentage of the exports guarantee and insurance service is 90% of the total unpaid value of the exports.

C. The Accepted Currency:

The Saudi Riyal or US Dollar is denominated as the official currency in all the Program's transactions.

D. The Required Guarantees for Loan Finance:

The program fulfills the needed guarantees to secure the Fund's rights based on the nature of transaction, its risks and the legal entity of its involved parties.



Chapter 1



Development Activities during the Year 2013

First: Signed Loan Agreements

In achievement of the development policies of the Saudi Fund for Development - represented in its participation in financing development projects - and in support of the march of development in many developing countries, the Fund has in course of 2013 provided 28 loans at a total value of SR. 2587.75 million to contribute to finance development projects and programs in 23 countries. In this regard, 18 projects in 15 African countries received a total amount of SR. 1541.50 million, 8 projects in 6 Asian countries received a total amount of SR. 873.75 million, in addition to funding two projects in two countries in Other Regions with a total amount of SR. 172.50 million.



“ On the Occasion of the Arab African Summit which was held in Kuwait on 19–20 November 2013. The Minister of Finance and Chairman of the Board of Directors, Dr. Ibrahim Abdulaziz Al-Assaf signed a number of loan agreements with African countries representatives ”

Signed Loan Agreements

The sectors that the Fund has participated in financing projects include the financing of 12 Social Infrastructure. In this regard, it represented in constructing schools and hospitals, provision of fresh drinking water in addition to constructing residential units in each of Tunisia, Tanzania, Malawi, Zambia, Mozambique, Guinea, Senegal, Tajikistan, Uzbekistan, China and Cuba. Additionally, the Fund has expanded in financing the Transportation and Communication Sector through financing 11 vital projects in each of Cameroon, Burundi, Kenya, Togo, Cote d'Ivoire, Mauritania, Kyrgyzstan, Vietnam and Kosovo. Given the utmost importance of the Energy Sector in development of societies, the Fund has contributed to finance 3 projects in each of Ethiopia, Kenya and Pakistan. And finally, the SFD has participated in promoting Remaining Sectors with two projects, one in Djibouti and the other in Vietnam.

A. Africa	Project Name	Loan Amount	Date Agreement Signed
Country			
Cameroon	Sangmelima – Bikoula – Djoum Road	37.50	23/01/2013
Ethiopia	Rural Electrification Project in Gode - Kebridhar	56.25	28/02/2013
	Arbarakate – Gelemso – Mechata Road (Phase I)	45.00	20/11/2013
Guinea	Construction and Equipping Eight Vocational Schools	90.00	13/03/2013
Senegal	Dalal Jamm Hospital (Additional Loan)	34.00	21/05/2013
Tunisia	Social Housing	562.50	28/05/2013
Tanzania	Potable Water Supply for Three Towns and Surrounding Villages of Mara Region	56.25	19/06/2013
Burundi	Bubanza – Ndora Road	75.00	29/07/2013
	Bujumbura – Nyamitanga Road	45.00	29/07/2013
Malawi	Phalombe District Hospital	45.00	19/08/2013
Kenya	Construction of Nuno – Madogashe Road	56.25	06/09/2013
	Rural Electrification in Five Regions	45.00	06/09/2013
Djibouti	Supporting Djibouti Fund for Economic Development	18.75	19/09/2013
Zambia	Modernization of the University Teaching Hospital in Lusaka	75.00	22/10/2013
Togo	Rehabilitation of Kpalime – Atakpame Road	45.00	14/11/2013
Mozambique	Construction and Equipping of Nampula General Hospital	33.75	20/11/2013
Cote d'Ivoire	Bouna – Doropo – Burkina Faso Border Road	90.00	11/12/2013
Mauritania	Ouainat Ezbel – Jikni – Adel Bakrou Road	131.25	29/12/2013
Total		1541.50	

Signed Loan Agreements

Table 1 - 1 (contd.)			SR. Million
B. Asia	Project Name	Loan Amount	Date Agreement Signed
Country			
China	The construction of the Children Hospital of Ningxia Hui Autonomous Region	93.75	07/05/2013
	The construction of Hanzhong Railway Central Hospital in Shaanxi Province	93.75	07/05/2013
Uzbekistan	Construction and Equipping Specialized Scientific Medical Centers with Modern Medical Equipment	75.00	23/05/2013
Kyrgyzstan	Taraz–Talas Road (Phase III)	37.50	13/08/2013
Tajikistan	Construction and Equipping of Secondary Schools	93.75	27/08/2013
Pakistan	Construction of Neelum Jhelum Hydropower (Additional Loan)	375.00	26/09/2013
Vietnam	Dong Ha–Can Ty–Lao Va Chai Road	45.00	05/12/2013
	Rehabilitation of Flood–Affected Areas	60.00	05/12/2013
Total		873.75	

Table 1 - 1 (contd.)			SR. Million
C. Other Regions	Project Name	Loan Amount	Date Agreement Signed
Country			
Cuba	Rehabilitation of Drinking Water Network of Havana City	112.50	22/04/2013
Kosovo	High Speed Road Prishtina–Mitrovice	60.00	03/12/2013
Total		172.50	
Total A + B + C		2587.75	

Second: Sectoral Distribution of Signed Loan Agreements

During 2013, the Fund contributed to finance 28 development projects and programs in an amount totaling to SR. 2587.75. The largest share of financing was dedicated to the Social Infrastructure Sector as 12 projects were financed with a total of SR. 1365.25 million representing 52.76% of the Fund total contributions which included financing 6 projects in the Health Sector, 3 in the Educational Sector, 2 in the Water and Sewerage Sector and one in the Housing and Urban Development Sector. Transportation and Communication Sector came at second place where the Fund contributed an amount of SR. 667.50 million, representing 25.80%, that was specifically allocated for financing 11 projects in the Roads Sector. Similarly, and for financing 3 projects, the Energy Sector received a share of SR. 476.25 million – about 18.40% of the total contributions. Finally, the Fund contributed to Other Sectors by financing 2 projects with an overall amount of SR. 78.75 million, representing 3.04%, as illustrated in the following table:

	No. of Projects and Programs			Amount			% of the total		
A. Transportation and Communication	11			667.50			25.80		
- Roads			11			667.50			25.80
B. Energy	3			476.25			18.40		
C. Social Infrastructure	12			1365.25			52.76		
1. Education		3			258.75			10.00	
2. Health		6			375.25			14.50	
3. Water and Sewerage		2			168.75			6.52	
4. Housing and Urban Development		1			562.50			21.74	
D. Other Sectors	2			78.75			3.04		
Total	28			2587.75			100.00		

Third: Projects Financed

Cameroon

Sangmelima - Bikoula - Djoum Road



Project Description and Objectives:

The project mainly aims to reduce the cost of transporting passengers and goods in addition to develop the south-eastern region of the country. Likewise, the project works on facilitating the trade movement and exchange between Cameroon and Congo, thus contributing to the achievement of regional integration. The project consists of the following two sections:

A. Constructing a 65 km long road to link “Sangmelima” and “Bikoula”.

B. Constructing a 38 km long road to link “Bikoula” and “Djoum”.



Total Cost
SR. 167.51 million

SFD Contribution
SR. 37.50 million

Date Agreement Signed
23 / 01 / 2013

Project Estimated Completion Date
End of 2015

Executing Agency
Ministry of Public Works



Each section involves the following elements:

1. Civil works required for constructing of a 7.50 m wide asphalt road with 1.50 m wide hard shoulders; in addition to water drainage system and traffic safety facilities.
2. Consultancy services and supervising the project implementation.

Ethiopia

Rural Electrification project in Gode - Kebridhar



Project Description and Objectives:

The project mainly seeks to deliver electricity to the rural areas nearby the “Gode” and “Kebridhar” cities located in the east of Ethiopia. The project consists of the following two sections:

- A. Provision and installation of 132 kv electric power transmission lines from Gode to Kebridhar city.
- B. The Substation including supplying and installing materials and equipment to the 132/33 kv and 25/20 mv substation located close to Kebridhar city; besides to executing the civil works necessary for the accomplishment of this purpose.

- C. Electric distribution networks including supplying and installing the equipment and materials required for the electric distribution networks for about 34 villages. The supply includes electric distribution wires and poles of power 33 kv of length 656 km and 380/220 v of length 500 km in addition to the provision of 87 km long street lightening poles and installation of 242 electrical transformers of power 33 kv and 380 v.



Total Cost

SR. 191.70 million

SFD Contribution

SR. 56.25 million

Date Agreement Signed

28 / 02 / 2013

Project Estimated Completion Date

End of 2016

Executing Agency

Ethiopian Electric Power Organization



- D. Consultancy services including reviewing the designs, charts and tender documents along with supervising the project implementation.

Ethiopia

Arbarakate – Gelemso – Mechata Road (Phase I)



Project Description and Objectives:

The project essentially targets constructing a 103 km long road to link the cities of Arbarakate, Gelemso and Mechata. The Project shall be executed in two phases, as follows:

- A. Constructing the first part of the road designed to connect Arbarakate and Gelemso with length of about 57.50 km.
- B. Constructing the second part of the road designed to connect Gelemso and Mechata with length of about 45.50 km.

Each of the project phases involves the following elements:

1. Civil works which include the construction of a 7 m wide asphalt road with shoulders of 1.50 m wide for each side; in addition to water drainage and traffic safety works.

“ **Total Cost**
SR. 178.12 million

SFD Contribution
SR. 45.00 million

Date Agreement Signed
20 / 11 / 2013

Project Estimated Completion Date
April 2017

Executing Agency
Ethiopian Roads Authority



2. Consultancy services which include supervising the project implementation.
3. Land acquisitions.

Guinea

Construction and Equipping Eight Vocational Schools



Project Description and Objectives:

The project seeks to meet the Republic of Guinea needs of vocational and technical education centers and to fulfill the requirements of development in this field via constructing and equipping eight vocational schools in each of: Kankan, Nzerkoria, Labye, Bouquet, Conakry, Farnah, Kindia and Mamo. Each school accommodation capacity and specializations to be taught are determined on the basis of the population density and according to the region needs for development programs. The project consists of the following sections:

- A. Civil works as well as the supply and installation of electric power generators, equipment and furniture necessary for those schools.

“ **Total Cost**
SR. 318.75 million

SFD Contribution
SR. 90.00 million

Date Agreement Signed
13 / 03 / 2013

Project Estimated Completion Date
End of 2015

Executing Agency
Ministry of Employment,
Technical Education and Vocational Training



- B. Consultancy services regarding the project studies and supervising the project implementation.
- C. Supporting the project implementation unit.
- D. Qualifying and training the staffs to be employed in the eight schools.

Senegal

Dalal Jamm Hospital (Additional Loan)



Total Cost
SR. 967.00 million

SFD Contribution
SR. 34.00 million

Date Agreement Signed
21 / 05 / 2013

Project Estimated Completion Date
End of 2014

Executing Agency
Dalal Jamm Hospital Project Directorate
Ministry of Health and Social Welfare



Project Description and Objectives:

Actually, the Fund had previously contributed to fund the construction of this hospital, but given the deficiency which the project suffers, the Fund decided upon granting it an additional loan in order to bridge the shortfall in the provision of equipment, furniture and medical facilities necessary for operating the hospital which is located in one of the suburbs of the Senegal capital, Dakar. As a first phase, the hospital accommodation capacity shall reach 300 beds with the possibility of further expansion of up to 500 beds in the future, in order to enable the hospital of performing its regional role in the field of providing health and medical services in Senegal and West Africa.

Tunisia

Social Housing



Project Description and Objectives:

This project seeks to provide about 20000 residential units in the majority of Tunisian states. The project involves the following sections:

- A. Civil works including constructing 20000 individual and group residential units and their required infrastructure. The Project Implementation shall be carried out in two phases as follows:
 1. Constructing 4000 residential units distributed over seven states, namely: Ariana, Ben Arous, Nabel, Zagouan, Manouba, Sousse, and Jendouba.
 2. Constructing 16000 residential units and their required infrastructure in the rest of the Tunisian states.

- B. Consultancy services including the preparation of initial and detailed studies, engineering designs and tender documents besides to supervising the project two phases of implementation.



Total Cost
SR. 2437.00 million

SFD Contribution
SR. 562.50 million

Date Agreement Signed
28 / 05 / 2013

Project Estimated Completion Date
End of 2015

Executing Agency
Ministry of Equipment and Environment



- C. Provision of corporate support for the project execution units.
- D. Land acquisitions including acquiring all lands within the areas allocated for the project.

Tanzania

Potable Water Supply for Three Towns and Surrounding Villages of Mara Region



Project Description and Objectives:

This project mainly aims to raise the standard of providing potable water to the urban and rural communities as well as increasing the ratio of residents who can obtain water. This objective is set to be achieved by means of constructing an integrated network for transporting fresh drinking water from lake Victoria to three towns and their neighboring villages in Mara region. The project involves the following elements:

A. Civil and electromechanical engineering works including the construction of an integrated network for transporting potable water through laying main pipelines of 41 km length. That's in addition to constructing sub-distribution networks of about 100 Km long in order to deliver water to 13 neighboring villages. Furthermore, the said works

include the supply and installation of the necessary water pumps and electric transformers and the construction of reservoirs and a water treatment plant besides to install house connections.

Total cost
SR. 115.09 million

SFD Contribution
SR. 56.25 million

Date Agreement Signed
19 / 06 / 2013

Project Estimated Completion Date
End of 2016

Executing Agency
Ministry of Water

- B. Corporate support which includes the provision of computer sets and their accessories, furnishing offices and appointing specialized employees.
- C. Consultancy services including the preparation of detailed engineering designs and tenders documents, helping in tenders floating and bids analysis in addition to supervising the project implementation.

Burundi

Bubanza – Ndora Road



Project Description and Objectives

The project falls within the Burundi government program of developing and promoting the transport sector and improving the national road network. The project essentially aims to break the isolation of Bubanza and Sepitok territories and Netamba and Ndora regions. It also works to facilitate and reduce the cost of transport between Bubanza and Ndora territories. The project consists of the following sections:

- A. Civil works and their supplements required for the construction of Bubanza - Ndora Road which reaches about 37.80 km length. This shall be implemented in two phases:
 1. Executing the part connecting Bubanza and Netamba regions.
 2. Executing the part connecting Netamba and Ndora regions.



Total Cost
SR. 274.01 million

SFD Contribution
SR. 75.00 million

Date Agreement Signed
29 / 07 / 2013

Project Estimated Completion Date
End of 2015

Executing Agency
Ministry of Transport, Public Works and Equipment



- B. Consultancy services including acquisition of all lands located on the road track in addition to reviewing the project audit and quantities.

Burundi

Bujumbura – Nyamitanga Road



Project Description and Objectives:

The project seeks to enhance and promote the regional cooperation between Burundi and its neighboring countries, particularly Rwanda, in order to facilitate accessing the outlets which overlook the sea. This in turn supports the trade exchange between Burundi and its neighboring countries, facilitates and reduces the cost of transport in the western provinces and connects the villages located on the road track with the rest of provinces. Thus, implementation of this project is expected to participate in achieving the aspired social and economic development, reducing the strain of poverty and encouraging tourism in Lake Tanganyika situated between Tanzania and Congo and also Lake Kivu which falls between Congo and Rwanda. The project consists of the following sections:

- A. Civil works including rehabilitating the Bujumbura – Nyamitanga Road which is a 30.50 km two-way road, each way is 3.50 m wide and of shoulders 1.50 m wide; that's in addition to the construction of bridges and replacement of the side roadblocks.

“ **Total Cost**
SR. 146.25 million

SFD Contribution
SR. 45.00 million

Date Agreement Signed
29 / 07 / 2013

Project Estimated Completion Date
End of 2016

Executing Agency
Ministry of Transport, Public Works and Equipment



- B. Consultancy services and supervising the project implementation.
- C. Provision of corporate support to the project execution unit by supplying it with the necessary equipment and devices.

Malawi

Phalombe District Hospital



Project Description and Objectives:

The project targets to provide health services to the residents of villages and rural areas in Phalombe territory located in the country south end. The execution of this hospital shall contribute to reduce the endemic diseases widespread in the region, decrease the rate of children death and combating poverty. The project involves the following elements:

- A. Civil works necessary for constructing the hospital building and its accessories including constructing the hospital buildings as well as residences allocated for doctors, staff, and assisting medical personal, besides the construction of fences and external parking lots. That's in addition to the mechanical and electric works required for the project including digging artesian water well.

- B. Provision and installation of the furniture as well as the medical equipment and machinery necessary for the hospital.

“ **Total Cost**
SR. 98.70 million

SFD Contribution
SR. 45.00 million

Date Agreement Signed
19 / 08 / 2013

Project Estimated Completion Date
End of 2016

Executing Agency
Ministry of Health **”**

- C. Engineering and consultancy services which include the preparation of engineering designs and tender documents, assisting in bids analysis and supervising the project implementation.

Kenya

Construction of Nuno – Madogashe Road



Project Description and Objectives:

The project contributes to develop the roads network in the North - Eastern province of Kenya between Nuno and Madogashe and connecting them with the rest of the country regions; that's in addition to connecting the Kenyan border areas with each of Ethiopia and Somalia. The road is expected to contribute to promote the trade exchange between the said countries as well as facilitating and reducing the cost of transporting agricultural products to the markets, thus assisting in the development of the region economically and socially. The project consists of the following sections:

- A. Civil works including the construction of an asphalt road of 150 km long and 6 m wide with side shoulders of 1.50 m wide each in addition to implementing the water drainage works, specifying tracks, signs and traffic safety.



Total Cost
SR. 337.50 million

SFD Contribution
SR. 56.25 million

Date Agreement Signed
06 / 09 / 2013

Project Estimated Completion Date
September 2015

Executing Agency
Kenya National Highways Authority
Ministry of Roads



- B. Engineering and consultancy services which include reviewing the detailed designs, preparing tender documents, assisting the organizing authority in launching tenders and evaluating offers besides to supervising the project implementation.

Kenya

Rural Electricity in Five Regions



Project Description and Objectives:

The project seeks to provide electric power to five rural provinces in the Republic of Kenya, namely: the Middle, Eastern, Western and Coastal provinces plus the Rift valley area. The project consists of the following sections:

- A. Electric distribution networks including supplying the materials and equipment required for the electric distribution networks in addition to delivering electricity to homes as well as trade and service centers.
- B. Consultancy services which include reviewing the detailed designs, preparing tender documents, assisting in analyzing bids besides supervising the implementation.



Total Cost
SR. 238.12 million

SFD Contribution
SR. 45.00 million

Date Agreement Signed
06 / 09 / 2013

Project Estimated Completion Date
March 2014

Executing Agency
Rural Electrification Authority
Ministry of Energy



Djibouti

Supporting Djibouti Fund for Economic Development



Project Description and Objectives:

The project main objective lies in reducing the rate of unemployment and reduce the rate of poverty. The project additionally aims to diversifies the structure of national economy by providing the financing necessary for the small and medium enterprises which will provide 2400 work opportunities. The project includes financing 500 enterprises, 300 of which are small and medium investment enterprises for citizens while the other 200 are small enterprises dedicated for youth holding higher education in various fields, as following:

- A. 67 enterprises in the field of agriculture and fishing.
- B. 102 enterprises in the field of processing industries and craft works.
- C. 58 enterprises in the field of tourism.

“ **Total Cost**
SR. 118.13 million

SFD Contribution
SR. 18.75 million

Date Agreement Signed
19 / 09 / 2013

Project Estimated Completion Date
End of 2016

Executing Agency
Djibouti Fund for Economic Development **”**

- D. 105 enterprises in the field of transport.
- E. 136 enterprises in the field of trading and services.
- F. 32 investment enterprises specified for women.

Zambia

Modernization of the University Teaching Hospital in Lusaka



Project Description and Objectives:

The project mainly aims to modernize the university educational hospital in Lusaka to enable it to provide suitable health care and other various health services to the citizens. The project consists of the following sections:

- A. Civil works which include rehabilitating the hospital infrastructure, specially the emergency room as well as the medical, surgery and maternity and pediatrics suites.
- B. Mechanical works including replacing parts of the hospital water and sewerage network, changing the central air system of the surgery department and the intensive care unit along with changing the oxygen generation station.
- C. Medical equipment including the provision of medical devices and surgical equipment besides to the lighting required for the surgery rooms and operating tables.
- D. Transportation, telecommunication and information systems including the provision of ambulances, maintenance vehicles, closed-circuit security cameras, digital communication devices in addition to developing the internal computer network.
- E. Human resources including the recruitment of specialized medical and administrative staffs.
- F. Supervision and engineering services including the consultancy services required for preparing tender documents and supervising the project implementation.



Total Cost
SR. 161.25 million

SFD Contribution
SR. 75.00 million

Date Agreement Signed
22 / 10 / 2013

Project Estimated Completion Date
End of 2016

Executing Agency
Ministry of Health



Togo

Rehabilitation of Kpalime – Atakpame Road



Project Description and Objectives:

The project of rehabilitating Kpalime – Atakpame Road 102 km long is considered one of the government crucial priorities in the field of developing the transport sector. The project significance increases, given the horrible status of the transport sector infrastructure and also in light of the desire of supporting the interconnection and integration between various regions of the country. The project in general aims to:

- A. Encourage the social and economic development in the project area.
- B. Reduce the transport expenses, decrease the time required for transporting people and goods and contribute to reduce poverty in the project area.
- C. Facilitate the movement and achieve integration between the regional provinces in Togo and neighboring countries.

The project consists of the following sections:

1. Construction of 22 km long road to connect Kpalime and Adagali.
2. Construction of 80 km long road to connect Adagali and Atakpame.



Total Cost
SR. 236.25 million

SFD Contribution
SR. 45.00 million

Date Agreement Signed
14/ 11/ 2013

Project Estimated Completion Date
End of 2015

Executing Agency
Public Works General Authority
Ministry of Public Works



3. Consultancy services including the preparation of technical studies and tender documents and analyzing the bids besides monitoring and supervising the execution of works.
4. Provision of corporate support to the project execution unit by supplying it with the necessary equipment and machinery.

Mozambique

Construction and Equipping of Nampula General Hospital



Project Description and Objectives:

The project aims to expand and raise the standard of health services offered at Nampula General Hospital in an attempt to meet the residents increasing demand for health services particularly in Nampula city and its neighboring regions. The project involves the following elements:

A. Civil works including constructing the hospital building over a total area of about 12900 m² with a 400 - bed capacity in addition to the staff accommodations.

B. Provision and installation of the medical equipment and furniture required for the hospital and staff accommodations besides to the provision of the necessary means of transport.



Total Cost
SR. 75.00 million

SFD Contribution
SR. 33.75 million

Date Agreement Signed
20 / 11 / 2013

Project Estimated Completion Date
End of 2015

Executing Agency
Planning and Cooperation Directorate
Ministry of Health



- C. Consultancy services including the preparation of detailed designs and tender documents, assisting in analyzing offers and supervising the project implementation.
- D. Provision of corporate support to the project execution unit.

Côte d'Ivoire

Bouna – Doropo – Burkina Faso Border Road



Project Description and Objectives:

The project aims to construct a road to connect the city of Bouna located in Cote d'Ivoire and the borders of the Republic of Burkina Faso passing by Doropo city. The project is expected to break the isolation of the rural areas located along the road, facilitate the transport of passengers and goods in addition to transport the agricultural products. The project links the North-Eastern part of the country with the Republic of Burkina Faso. The project involves the following sections:

- A. Civil works including the construction of a 91 km long and 7 m wide asphalt road with 1.50 m wide shoulders on each side. This includes construct the site workshop and preparation, excavation, digging and executing the road different layers, construction of bridges, water drainage and asphaltting works, implementation of environment protection works and fixing road signs.

- B. Consultancy services which include reviewing the technical studies as well as monitoring and supervising the project implementation.

“ **Total Cost**
SR. 321.00 million

SFD Contribution
SR. 90.00 million

Date Agreement Signed
11 / 12 / 2013

Project Estimated Completion Date
Mid of 2016

Executing Agency
Road Management Authority
Ministry of Economic Infrastructure



- C. Provision of corporate support to the project executing unit including providing the required equipment and means of transport.
- D. Project auditing and technical supervision including supervising the project works upon completion of the project implementation.
- E. Compensations and expropriation including incurring the expropriation costs and resettlement of residents whose houses are located along the road path.

Mauritania

Euainat Ezbel – Jikni – Adel Bakrou Road



Project Description and Objectives:

The project aims to construct a 245 km long asphalt road to link the city of Euainat Ezbel and Adel Bakrou passing by Jikni city. The named cities are located in south-east of the country which deeply suffers isolation. The project also seeks to facilitate and reduce the cost of transport in order to access the main social service centers. The project involves the following sections:

- A. Civil works including the following:
 1. Constructing the road part which links Euainat Ezbel and Jikni cities with a length of 85 km, 7 m width and road shoulders 1.50 m for each side.

2. Constructing the road part which links Jikni and Adel Bakrou cities with a length of 160 km, 7 m width and road shoulders 1.50 m for each side.



Total Cost
SR. 363.75 million

SFD Contribution
SR. 131.25 million

Date Agreement Signed
29 / 12 / 2013

Project Estimated Completion Date
End of 2016

Executing Agency
Transport Infrastructure Directorate
Ministry of Equipment and Transport



- B. Consultancy Services including preparation of studies, designs and documents besides to supervise the project implementation.
- C. Land Acquisitions including acquisition of all lands located along the road course.

China

The Construction of the Children Hospital of Ningxia Hui Autonomous Region



Project Description and Objectives:

The project mainly aims to raise the health and living standard of the residents of Ningxia Hui Autonomous Region which is located north-west China. This purpose shall be achieved through the construction of a 500-bed children hospital in the capital, Yun Chan city. The project consists of the following sections:

A. Civil works related to the construction of the inpatient admission buildings, out-patient clinics and the infectious diseases in addition to site preparation works.

B. Constructing the heating room, morgue, sewerage treatment plant and the medical waste incinerator.

“ **Total Cost**
SR. 247.50 million

SFD Contribution
SR. 93.75 million

Date Agreement Signed
07 / 05 / 2013

Project Estimated Completion Date
Mid of 2014

Executing Agency
Financial Department of
Ningxia Hui Autonomous Region



C. Provision and installation of medical equipment and furniture.
D. Supply and installation of technical equipment.

China

The Construction of Hanzhong Railway Central Hospital in Shaanxi Province



Project Description and Objectives:

The project helps in supporting the social and economic development, and it also works on raising the health and living standards for the residents of Shaanxi Province located north-west China. The project shall be implemented via constructing and equipping the Railway Central Hospital in Hanzhong city. The project involves the following elements:

- A. Civil works related to the hospital building.
- B. Mechanical works.

- C. Provision of the required medical equipment and furniture.



Total Cost
SR. 235.13 million

SFD Contribution
SR. 93.75 million

Date Agreement Signed
07 / 05 / 2013

Project Estimated Completion Date
Mid of 2014

Executing Agency
Financial Department of Shaanxi Province



- D. Engineering services including reviewing the project designs, preparation of tender documents and supervising the project implementation.

Uzbekistan

Construction and Equipping Specialized Scientific Medical Centers with Modern Medical Equipment



Project Description and Objectives:

The project seeks to improve the standard of medical services offered in Uzbekistan by means of constructing and rehabilitating 10 specialized scientific research centers affiliate to the ministry of health. Likewise, the project seeks to provide those centers with the latest medical equipment according to the international standards in order to help them create an adequate work environment for the doctors and also to improve and develop the system of preparing the training programs for the assistant medical cadre in order to raise the cadre's practical efficiency. The project consists of the following sections:

- A. Civil works including the construction and rehabilitation of 10 buildings for the specialized medical centers.
- B. Replacement of the old medical equipment necessary for 4 specialized medical centers.

“ **Total Cost**
SR. 157.50 million

SFD Contribution
SR. 75.00 million

Date Agreement Signed
23/ 05 / 2013

Project Estimated Completion Date
End of 2017

Executing Agency
Ministry of Health **”**

- C. Supplying and installing new furniture for the ten medical centers.
- D. Providing 6 specialized medical centers with the latest specialized medical equipment; the provision includes purchasing, supplying and installing the medical equipment.
- E. Consultancy services including preparation of designs and tender documents besides supervise the project implementation.

Kyrgyzstan

Taraz – Talas Road (Phase III)



Project Description and Objectives:

The project is considered one of the most significant road projects in the Kyrgyz Republic in terms of aiming to improve the traffic flow of people and goods between the eastern and western regions of the country. The aim shall be actualized through rehabilitating the Taraz – Talas main road which actually passes through various regions in Kyrgyzstan. The project consists of the following sections:

- A. Civil works including the execution of phase 3 of the project of rehabilitating the 30 km long road which consists of two tracks each is 3.50 m wide and two platforms each is 2.50 wide, in addition to constructing 6 bridges and 52 road interchanges.



Total Cost
SR. 82.50 million

SFD Contribution
SR. 37.50 million

Date Agreement Signed
13/ 08 / 2013

Project Estimated Completion Date
End of 2015

Executing Agency
Ministry of Transport and Communication



- B. Consultancy services and supervising the project implementation.

Tajikistan

Construction and Equipping of Secondary Schools



Project Description and Objectives:

The main objective of this project lies in supporting Tajikistan governmental program in order to improve and develop the general education as well as to satisfy the country needs of educational services in an attempt to cope with the increasing numbers of students. Consequently, the Fund financed the project of constructing, equipping and furnishing a number of secondary schools across the different regions of the country. The project involves the following sections:

- A. Civil works including constructing, equipping and furnishing 25 secondary schools across the different regions of the country.

“ **Total Cost**
SR. 225.00 million

SFD Contribution
SR. 93.75 million

Date Agreement Signed
27/ 08 / 2013

Project Estimated Completion Date
End of 2016

Executing Agency
Ministry of Education **”**

- B. Consultancy services including preparation and reviewing the designs and tender documents in addition to supervising the project implementation.

Pakistan

Construction of Neelum – Jhelum Hydropower (Additional Loan)



Project Description and Objectives:

The project aims to meet the increasing demand for electric power in Pakistan via the establishment of Neelum Jhelum hydropower station near to Muzaffar Abad city. The project is concerned with transferring water from Neelum River through the divert canals that start in Nasiri district, 41 km to the East of Muzaffar Abad. The project is expected to reduce the dependence on the production of the highly-costing thermal energy; it shall also contribute to improve the environmental and economic circumstances and raise the region living standard in general. It's worth mentioning that the Fund had previously provided a loan to help constructing the station but given the increasing expenses and crucial need for further funding, the Fund has provided an additional loan to assist in the project completion. The project consists of the following sections:

- A. Construction of a 160 m long and 60 m high reinforced concrete dam over the Neelum River at the Nasiri district. Behind the dam, a lake is formed with a storage capacity of 10 million cubic meter of water which it allows benefitting of 3.80 million cubic meter of water in the peak times in order to cope with the need for electric power for about 4 hours daily.
- B. Construction of single and double canals with total length of about 48 Km to transfer water from the dam to the power station.



Total Cost
SR. 10500.00 million

SFD Contribution
SR. 375.00 million

Date Agreement Signed
26/ 09 / 2013

Project Estimated Completion Date
End of 2016

Executing agency
Water and Power Development Authority



- C. Construction of an underground power generation station complex in Chater Class province about 22 km away from Muzaffar Abad city. The station total generation capacity is 969 mw and is linked to Jakar power station through a 500 kv double transmission line.
- D. Consultancy services including the provision of all services required for the preparation of detailed designs and tender documents in addition to supervising the project implementation.

Vietnam

Dong Ha - Can Ty - Lao Va Chai Road



Project Description and Objectives:

The Project aims to support the social and economic activities and to enhance investment, trade and tourism for the local residents of Ha Zang province. That would be achieved via the construction of a 30.80 Km long road to facilitate and improve the means of transport to neighboring villages alongside with reducing the traffic jams in the province. The project consists of the following sections:

A. Civil works including:

1. Construction of Dong Ha – Can Ty road which extends to about 17.20 km long.

2. Construction of Can Ty – Lao Va Chai Road which extends to about 13.60 Km long.

“ **Total Cost**
SR. 105.00 million

SFD Contribution
SR. 45.00 million

Date Agreement Signed
05/ 12 / 2013

Project Estimated Completion Date
End of 2017

Executing Agency
People’s Committee in Ha Zang province **”**

- B. Land acquisitions.
- C. Engineering and consultancy services.

Vietnam

Rehabilitation of Flood - Affected Areas



Project Description and Objectives:

The project aims to promote the infrastructure of Vietnam through improving the traffic flow, protecting locals from floods, facilitating transport and rescues in Nam Dan district located in Ni An province. The project consists of the following sections:

A. Creating rescue systems along the roads located in flood areas extending to 59 km long.

B. Constructing about 15 shelters to protect the locals from floods in the submerged areas.



Total Cost
SR. 120.00 million

SFD Contribution
SR. 60.00 million

Date Agreement Signed
05/ 12 / 2013

Project Estimated Completion Date
End of 2017

Executing agency
People's Committee in Ni An Province



C. Land acquisitions.
D. Consultancy services and supervising the project implementation.

Cuba

Rehabilitation of Drinking Water Network of Havana City



Project Description and Objectives:

The project aims to modernize and replace the existing drinking water network in the eastern and western provinces of the city of Havana due to being old and worn out in addition to its high waste percentage. The project involves the following sections:

- A. Civil and mechanical works including:
 - 1. Executing the excavation works and replacing the main and sub-lines along with the backfilling works.
 - 2. Supplying the polyethylene raw materials including the raw materials required for manufacturing the water network pipes.

- 3. Provision of the hydraulic equipment including supplying the hydraulic water pumps and main parts required for their operation.
- 4. Supplying and installing the necessary equipment including valves, tanks, meters and some excavation equipment.

“ **Total Cost**
SR. 408.75 million

SFD Contribution
SR. 112.50 million

Date Agreement Signed
22/ 04 / 2013

Project Estimated Completion Date
End of 2014

Executing Agency
National Institute for Water Resources



- B. Consultancy and administrative services necessary for project follow-up and completion.

Kosovo

High Speed Road Prishtina – Mitrovica



Project Description and Objectives:

The 26.70 km long high-way connecting Prishtina and Mitrovica is considered the second main route for the traffic flow in the Republic of Kosovo. Actually, it's also one of the highest traffic density roads as an average of more than 20 thousand cars use it daily. The project aims to improve the road and convert it from a single-track road to a highway of two tracks in each direction. The project consists of the following sections:

- A. Civil works including road-related earth works and concrete constructions including bridges, interchanges and other structures of relevance such as the means of traffic safety.



Total Cost
SR. 333.75 million

SFD Contribution
SR. 60.00 million

Date Agreement Signed
03/ 12 / 2013

Project Estimated Completion Date
End of 2016

Executing Agency
Ministry of Infrastructure



- B. Land acquisitions.
- C. Supporting the project management and preparation of its auditing.
- D. Consultancy services.

Fourth: Co-financing of the Signed Loan Agreements

Co-financing

During this year the SFD Co-financed 19 projects in 16 developing countries in collaboration with other national, regional and international financiers. The total contributions of the SFD in financing these projects reached SR. 1830.25 million. The following table illustrates the details of these transactions:

A-Africa	Project Name	Total Cost SR. Million	SFD's Contribution SR. Million	Co-financers and their Contributions US\$. Million
Cameroon	Sangmelima – Bikoula – Djoum Road	167.51	37.50	Arab Bank for Economic Development in Africa 10.00 Opec Fund for International Development 10.00 Kuwaiti Fund for Arab Economic Development 10.40
Ethiopia	Rural Electrification Project in Gode – Kebridhar	191.70	56.25	Arab Bank for Economic Development in Africa 10.00 Opec Fund for International Development 15.00
	Arbarakate – Gelemso – Mechata Road (Phase I)	178.12	45.00	Opec Fund for International Development 20.00 Arab Bank for Economic Development in Africa 10.00
Senegal	Dalal Jamm Hospital (Additional Loan)	967.00	34.00	Islamic Development Bank 8.40 Arab Bank for Economic Development in Africa 4.00 Opec Fund for International Development 6.00
Togo	Rehabilitation of Kpalime – Atakpame Road	236.25	45.00	Arab Bank for Economic Development in Africa 10.00 Kuwaiti Fund for Arab Economic Development 12.00 Opec Fund for International Development 10.00 Islamic Development Bank 12.00 * Abu Dhabi Fund for Development 12.00
Tunisia	Social Housing	2437.00	562.50	Government of Turkey 200.00 Government of Qatar 29.00
Tanzania	Potable Water Supply for Three Towns and Surrounding Villages of Mara Region	115.09	56.25	Arab Bank for Economic Development in Africa 10.00

* Expected to contribute to the project

Co-financing

Table 1 - 3 (contd.)

A-Africa	Project Name	Total Cost SR. Million	SFD's Contribution SR. Million	Co-financers and their Contributions US\$. Million
Burundi	Bubanza – Ndora Road	274.01	75.00	Arab Bank for Economic Development in Africa 18.00 Opec Fund for International Development 28.00
	Bujumbura – Nyamitanga Road	146.25	45.00	Arab Bank for Economic Development in Africa 10.00 Kuwaiti Fund for Arab Economic Development 9.00 Opec Fund for International Development 8.00
Malawi	Phalombe District Hospital	98.70	45.00	Arab Bank for Economic Development in Africa 7.00
Mozambique	Construction and Equipping of Nampula General Hospital	75.00	33.75	Arab Bank for Economic Development in Africa 9.00
Kenya	Construction of Nuno – Madogashe Road	337.50	56.25	Kuwaiti Fund for Arab Economic Development 20.00 Arab Bank for Economic Development in Africa 10.00 Abu Dhabi Fund for Development 10.00 Opec Fund for International Development 12.00
	Rural Electrification in Five Regions	238.12	45.00	Arab Bank for Economic Development in Africa 10.00 Opec Fund for International Development 15.00 Abu Dhabi Fund for Development 10.00
Djibouti	Supporting Djibouti Fund for Economic Development	118.13	18.75	Opec Fund for International Development 3.00 Arab Fund for Economic and Social Development 10.00
Cote d'Ivoire	Bouna – Doropo Burkina Faso Border Road	321.00	90.00	Arab Bank for Economic Development in Africa 12.00 West Africa Bank for Development 26.00 Kuwaiti Fund for Arab Economic Development 20.60
Total for Africa		5901.38	1245.25	

Co-financing

Table 1 - 3 (contd.)				
B-Asia	Project Name	Total Cost SR. Million	SFD's Contribution SR. Million	Co-financers and their Contributions US\$. Million
Pakistan	Construction of Neelum – Jhelum Hydropower (Additional Loan)	10500.00	375.00	Islamic Development Bank 220.00 Opec Fund for International Development 50.00
Kyrgyzstan	Taraz – Talas Road (Phase III)	82.50	37.50	Islamic Development Bank 10.00
Total for Asia		10582.50	412.50	

Table 1 - 3 (contd.)				
C. Other Regions	Project Name	Total Cost SR. Million	SFD's Contribution SR. Million	Co-financers and their contributions US\$. Million
Kosovo	High Speed Road Prishtina – Mitrovice	333.75	60.00	Islamic Development Bank 20.00 Opec Fund for International Development 15.00
Cuba	Rehabilitation of Drinking Water Network of Havana City	408.75	112.50	Kuwaiti Fund for Arab Economic Development 22.50
Total for Other Regions		742.50	172.50	
Total for A + B + C		17226.38	1830.25	



Chapter 2



Development Activities during the Period 1975-2013

SFD Cumulative Contributions

Since its early inception in 1975 until the end of 2013, the Fund has contributed to finance projects of social and economic development in the developing countries according to their development priorities and in compliance with their development plans and programs. In this regard, the Fund has signed 563 loan agreements specified for financing 542 development projects and economic programs with a total amount reaching SR. 42323 million. In fact, 81 Developing countries worldwide benefited out of financing these projects and programs, as illustrated on the right table:

No. of Recipient Countries	Projects		Programs		Projects and Programs		No. of Signed Loan Agreements
	Number	Amount	Number	Amount	Number	Amount	
81	516	41585.39	26	737.61	* 542	42323.00	* 563

* The reason that the number of signed loan agreements exceeds the number of projects and programs is that some projects received more than one loan.

Geographical Distribution of the SFD's Loans

The Fund policy in geographic distribution of its assistances focuses on supporting the development projects and programs in the less developing countries all over the world. Based on this approach, the Fund has dedicated the greatest deal of its development activity to Africa and Asia, given that the two continents comprise the majority of poorest and least developing countries, particularly those whose citizens suffer hard economic circumstances. For this and other reasons, Africa has received the biggest share of the Fund cumulative loans. In line with this context, the Fund financed 318 projects with 44 African countries at an overall amount of about SR. 21593.03 million followed by the Asian countries where the Fund signed agreements with 29 countries for financing 210 projects at a total amount of about SR. 19771.91 million. Likewise, the Fund signed agreements with 8 countries in Other Regions around the world for financing 14 projects totaling to SR. 958.06 million, as illustrated in the following table:

Region	No. of Countries	Projects		Programs		Total No. of Projects and Programs		
		Number	Amount	Number	Amount	Number	Amount	% of the Total
Africa	44	295	21209.94	23	383.09	318	21593.03	51.02
Asia	29	208	19529.89	2	242.02	210	19771.91	46.72
Other Regions	8	13	845.56	1	112.50	14	958.06	2.26
Total	81	516	41585.39	26	737.61	542	42323.00	100.00

Sectoral Distribution of SFD's Loans

The Fund dedicated the majority of its financing contributions to support the Infrastructure Sectors represented in the Transportation and Communication, Agriculture, Energy, Social Infrastructure, Industry and Mining besides to Remaining Sectors as well. The Transportation and Communication Sector assumed the forefront of the SFD sectoral distribution of cumulative loans given that the total number of financed projects in this sector had reached 185 development projects and programs.

The Social Infrastructure Sector came in the second place with 165 development projects and programs followed by the Agricultural Sector with 83 financed development projects and programs. Up next came the Energy Sector which received financing for the execution of 61 development projects and programs, then the Industry and Mining Sector where the Fund financed 18 development projects and programs and finally the Fund contributed to finance 30 projects in Remaining Sectors, as illustrated on the right table:

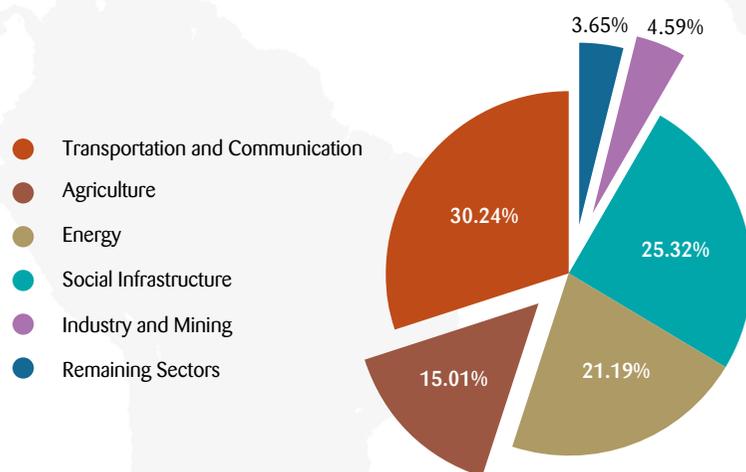


Table 2 - 3 SR. Million

Sector	Total		% of the Total
	No. of Projects and Programs	Amount	
A. Transportation and Communication	185	12801.43	30.24
1. Transportation	179	12524.81	29.59
- Roads	125	8054.27	19.03
- Railways	16	2385.96	5.64
- Seaports	22	1694.20	4.00
- Airports	16	390.38	0.92
2. Communication	6	276.62	0.65
B. Agriculture	83	6350.79	15.01
C. Energy	61	8967.85	21.19
D. Social Infrastructure	165	10716.73	25.32
1. Water and Sewerage	40	2939.51	6.95
2. Education	62	3472.17	8.20
3. Health	42	2616.31	6.18
4. Housing and Urban Development	21	1688.74	3.99
E. Industry and Mining	18	1942.60	4.59
F. Remaining Sectors	30	1543.60	3.65
Total	542	42323.00	100.00

Sectoral and Geographical Distribution of the SFD's Loans

Since the starting of its activities until the end of 2013, the Fund has contributed to finance 542 development projects and programs in the various infrastructure sectors comprised within its framework of development activity in Africa, Asia and Other Regions. The financed sectors include Transportation and Communication, Agriculture, Energy, Social Infrastructure, Industry and Mining and Remaining Sectors out of the total number of projects and programs 318 were financed in Africa while 210 in Asia and 14 in Other Regions, as illustrated in the following table:

Table 2 - 4 SR. Million

Sector	Africa				Asia				Other Regions			
	No. of Projects and Programs		Amount		No. of Projects and Programs		Amount		No. of Projects and Programs		Amount	
A. Transportation and Communication	108		6185.93		71		6286.75		6		328.75	
1. Transportation		104		6043.24		69		6152.82		6		328.75
- Roads			75	3665.73			46	4172.39			4	216.15
- Railways			8	1291.08			8	1094.88				
- Seaports			11	836.28			9	745.32			2	112.60
- Airports			10	250.15			6	140.23				
2. Communication		4		142.69		2		133.93				
B. Agriculture	65		4885.48		18		1465.31					
C. Energy	23		2930.98		37		5925.81		1		111.06	
D. Social Infrastructure	88		5685.59		71		4625.39		6		405.75	
1. Water and Sewerage		23		1848.33		14		921.68		3		169.50
2. Education		34		1814.13		28		1658.04				
3. Health		19		815.51		21		1632.05		2		168.75
4. Housing and Urban Development		12		1207.62		8		413.62		1		67.50
E. Industry and Mining	12		1277.21		6		665.39					
F. Remaining Sectors	22		627.84		7		803.26		1		112.50	
Total	318		21593.03		210		19771.91		14		958.06	

Geographical Distribution of the Transportation and Communication Sector

The Fund paid great importance to finance the Transportation and Communication Sector projects as it perceived the key role that the said sector plays in linking and developing the various social and economic sectors for the achievement of comprehensive development. The number of development projects and programs financed by the Fund in this sector totaled to 185 for the benefit of a number of countries in Africa, Asia and Other Regions around the world. The African countries received the major share as the Fund financed 108 development projects and programs; then Asia with 71 followed by 6 in Other Regions, as illustrated in the following table:

Table 2 – 5 SR. Million

Region	Transportation								Communication		Total	
	Roads		Railways		Seaports		Airports		No. of Projects & Programs	Amount	No. of Projects & Programs	Amount
	No. of Projects & Programs	Amount	No. of Projects & Programs	Amount	No. of Projects & Programs	Amount	No. of Projects & Programs	Amount				
Africa	75	3665.73	8	1291.08	11	836.28	10	250.15	4	142.69	108	6185.93
Asia	46	4172.39	8	1094.88	9	745.32	6	140.23	2	133.93	71	6286.75
Other Regions	4	216.15			2	112.60					6	328.75
Total	125	8054.27	16	2385.96	22	1694.20	16	390.38	6	276.62	185	12801.43

Geographical Distribution of the Social Infrastructure Sector

The Fund granted notable importance to fund the Social Infrastructure Sector which involves a number of sub-sectors including Water and Sewerage, Education, Health as well as Housing and Urban Development. With respect to the Social Infrastructure Sector, The Fund allocated SR.10716.73 million for financing 165 development projects and programs, 88 of which in Africa with a total amount of SR. 5685.59 million, 71 in Asia with a total amount of SR. 4625.39 million and another 6 in Other Regions received SR. 405.75 million, as illustrated in the following table:

Table 2 – 6 SR. Million

Region	Social Infrastructure								Total	
	Water and Sewerage		Education		Health		Housing and Urban Development			
	No. of Projects & Programs	Amount	No. of Projects & Programs	Amount	No. of Projects & Programs	Amount	No. of Projects & Programs	Amount	No. of Projects & Programs	Amount
Africa	23	1848.33	34	1814.13	19	815.51	12	1207.62	88	5685.59
Asia	14	921.68	28	1658.04	21	1632.05	8	413.62	71	4625.39
Other Regions	3	169.50			2	168.75	1	67.50	6	405.75
Total	40	2939.51	62	3472.17	42	2616.31	21	1688.74	165	10716.73

Geographical Distribution of the Remaining Sectors

The Fund allocated part of its contributions to support the productive economic sectors represented in each of the Agriculture, Energy, Industry and Mining and Remaining Sectors. The Fund had financed 83 development projects and programs in the Agriculture Sector, 65 of which were in Africa and 18 in Asia. In the Energy Sector, a total of 61 development projects and programs received financing, 23 of which were in Africa, 37 in Asia and one in Other Regions. In the Industry and Mining Sector, the Fund financed 18 development projects and programs, 12 in Africa and 6 in Asia. Remaining Sectors received financings for 30 development projects and programs, 22 in Africa, 7 in Asia and one in Other Regions, as illustrated in the following table:

Table 2 – 7 SR. Million

Region	Agriculture		Energy		Industry and Mining		Remaining Sectors	
	No. of Projects & Programs	Amount						
Africa	65	4885.48	23	2930.98	12	1277.21	22	627.84
Asia	18	1465.31	37	5925.81	6	665.39	7	803.26
Other Regions			1	111.06			1	112.50
Total	83	6350.79	61	8967.85	18	1942.60	30	1543.60

Co-financing

The significance of co-financing – which literally means that more than one financing body participates in financing a particular project – lies in its ability to provide the financing necessary for the large scale projects which can't be executed by the efforts of only one financing body or recipient country; this eventually helps in implementing the project plan in its due time. Since the early start of its lending activity, the Fund has keened on financing some of such projects in cooperation with other national, regional and international financing institutes. The total number of loan agreements accomplished within the framework of co-financing projects with other development institutes till the end of 2013 had reaches 354 loan agreements of the total signed agreements at an overall amount of SR. 27682.50 million representing 65.41% of the total amount of signed loan agreements, as illustrated in the following table:

Region	Signed Loan		Co-financed Loan		% of Co-financing Loan Amount of the Total Signed Loan Amount
	Number	Amount	Number	Amount	
Africa	318	21593.03	238	15672.68	72.58
Asia	210	19771.91	109	11577.22	58.55
Other Regions	14	958.06	7	432.60	45.15
Total	542	42323.00	354	27682.50	65.41

Disbursement

Cumulative disbursement refers to the total sums that were withdrawn from the amounts allocated for the signed loans. Accordingly, the Fund seeks to adjust between the projects actual needs and the amounts allocated for them, time-wise. The Fund makes sure that the disbursement from the loan amounts occurs in accordance with the set time-schedules to ensure project completion in its due time. The total cumulative disbursement from the loan amounts that the Fund has presented up till the end of 2013 has reached SR. 28862.45 million representing 68.20% of the total signed cumulative loan amount, as illustrated in the following table:

Region	No. of Countries	Signed Loan		Disbursements		% of Disbursement of the Total Signed Loan Amount
		Number	Amount	Number	Amount	
Africa	44	318	21593.03	271	13988.34	64.78
Asia	29	210	19771.91	188	14276.80	72.21
Other Regions	8	14	958.06	12	597.31	62.35
Total	81	542	42323.00	471	28862.45	68.20



Project in Focus



*F*inancing Water Projects in the Islamic Republic of Mauritania

Financing Water Projects in the Islamic Republic of Mauritania

The Islamic Republic of Mauritania is known for comprising surface and underground water resources that differ in their quantity according to the region in which they are located. For instance, the country Southwestern and Southeastern provinces enjoy plentiful reserves of high quality underground water estimated by about 50 billion cubic meter. Despite the clear abundance of the underground water yet unfortunately it's unrenovable and by being so close to the sea it's also threatened that salt water may at any moment reach it. Across the rest of the country there are some scattered and unsustainable underground water resources. With respect to the surface water, it's represented in rivers and streams is generally seasonal and temporary except for the Senegal River which runs all year round with plentiful quantity of water.

The Government bodies in Mauritania exert endless efforts to reach different water resources; such efforts and policies all focus on achieving a number of targets represented in:

1. Provision of sufficient quantity of water to all citizens as well as the livestock in Mauritania.
2. Supplying the rural area residents with sufficient quantity of water.
3. Enhancing the natural grazing areas through rationalizing the use of well waters.
4. Adopting policies that aim to re-price water.
5. Controlling water and exploiting it in order to promote the country's economic capacities.
6. Promoting the role of private sector in the water secondary fields.

In light of the above mentioned, the government saves no efforts in providing the financial resources necessary for increasing the supply of water. This purpose is scheduled to be achieved first in the main cities as of Nouakchott and Noadibo. They extending water networks into the suburbs, increasing the capacity of "Adeeni" and "Boulanour" pump stations, constructing water traps to secure the supply of water to "Atar" region and the provision of water to "Al-Eyou" city. Additionally, the government of Mauritania works on providing water to the small cities and rural areas by means of digging wells and constructing water distribution points. Two government institutes were specially established for the purpose of organizing the management of water affairs, namely:

1. National Water Center which is responsible for discovering, managing, controlling and protecting water.

2. National Authority of Potable Water and Sewerage which was lately renamed into the "National Water Company" and is in charge of monitoring the networks of supplying potable water to rural areas, provision of required equipment, maintenance and repairs in addition to producing, transferring, distributing and selling water.

Despite all efforts mentioned, there are still a lot of crystal-clear difficulties in providing water to a number of rural areas. Also, accessing water services in urban regions still comes from the public water taps and by means of vendors who actually impose high prices on them. Moreover, the water quantities don't cover the residents demand especially that the water network still suffers a high percentage of leakage.

The Fund had supported the Mauritanian government efforts to accomplish those objectives by means of contributing to finance a various projects in the water sector, such as:



First: Project of Supplying Nouakchott with Potable Water from Senegal River

The Fund had contributed to finance the project of supplying Nouakchott city with potable water from Senegal River with two loans that totaled to SR. 214.00 million. The project mainly aimed to bridge the shortfall in supplying Nouakchott with drinking water and also to meet the citizen's future needs through 2030 by exploiting the quantity of water from Senegal River allocated for Mauritania. Completion of this project will guarantee water supply to a number of villages and their surrounding rural gatherings located along the track of water transfer from Senegal River till Nouakchott. It's also expected that the project shall annually provide about 75 million cubic meter of water and that the number of beneficiaries may even reach 2.20 million by 2030.

Project Contents:

The project comprises all works required for treating, transferring and pumping water from Senegal River to the main reservoir then distributing it across Nouakchott through 200 km long pipes. The project involves the following elements:

- A. Water transfer facility which includes the construction works of a small canal at "Aftout" intake on Senegal River in order to take and transfer water. That's in addition to equipping the facility with the required water filters.
- B. Water pumping stations including the construction and installation of three water pumping stations in different areas along the project line; the first would be located at "Aftout" intake for pumping raw water, the second would be at "Bani Naji" village, 6 km away from the first, for pumping the primarily treated water while the third pumping station would be constructed at Nouakchott city 170 km away from the second one and 17 km away from Nouakchott for pumping fresh drinking water to the entire city. All pumping stations consist of and are operated by hydro-mechanical and electrical equipment.
- C. Supplying the stations with electricity which includes all works required to provide the first and second stations with electricity from the transmission station located in "Roso" city which is in turn supplied with electricity from "Manantali" dam. While the third station gets its electricity supply from Nouakchott power station.
- D. Water treatment stations including the construction and installation of two stations, the first for primary water treatment and is located at "Bani Naji" village while the second is for purifying water to be adequate for drinking and is located at the third water pumping station about 17 Km away from Nouakchott.
- E. Water transfer pipes which include three group pipes in the following manner:
 1. Laying two parallel lines of pipes between the raw water pumping station at "Aftout" intake and the primary treatment plant in "Bani Naji"
 2. Laying a pipeline between "Bani Naji" plant and "Al Maieh" reservoir.
 3. Laying a pipeline for transferring water from the filtered water pumping station to the water distribution reservoir located in Nouakchott.
- F. Constructing a reinforced concrete dam of a 130 thousand cubic meter capacity to collect water, and constructing a water distribution reservoir near the existing reservoir in Nouakchott with a capacity of 5000 cubic meter.
- G. Land acquisitions which include acquiring all lands required for extending the necessary water pipes, constructing pump and treatment stations and reservoirs.
- H. Technical services including consultancy services required for preparation of studies and executive charts, preparation of designs and tender documents as well as supervising and monitoring the project implementation. That's in addition to the provision of corporate support represented in supporting the project execution unit and assisting it in the supervisory process by means of supplying it with all necessary equipment, devices, computer sets and means of transport besides conducting studies of improving the performance of the National Water Company and training its staff in order to operate the project after its completion.
- I. Managing the project execution which includes the expenses of the team in charge of managing, monitoring and supervising the project works.

Second: The Project of Water Distribution Network in Nouakchott

The Fund had likewise contributed a total amount of SR. 95.00 million for financing the water distribution network project in Nouakchott city. The project essentially aims to alleviate the extreme congestions and end the corrosion and deterioration of the current water distribution network. That's in addition to make full use of the potable water - which will be provided by the project of supplying Nouakchott city with water from the Senegal River - by means of distributing water and delivering it to the citizens of Nouakchott in order to fulfill their current and future needs.

The project includes laying pipelines, constructing reservoirs, water pumping stations and distillation stations as well as rehabilitating, strengthening and expanding the current distribution networks and also replacing the old home connections with new ones. The project involves the following main sections:

- A. Water transport facilities to the distribution networks where this section mainly includes laying pipelines with a total length of about 13 km and diameters ranging between 400 to 700 mm and adding an extra pump to the treated water pumping station; the pump capacity would be 2100 cubic meter per hour and its height would reach about 38 m. The section further includes the construction of two pumping stations each of 1200 cubic meter capacity per hour and of about 25 m height, constructing a water purification plant and rehabilitating the current pumping plant located in the surroundings of the central reservoirs.
- B. Rehabilitating the water distribution networks across the different regions of Nouakchott situated at the heart of the city by means of laying 156 Km long pipes in addition to extending other pipes of about 141 km within the districts of "Al Sabkha" and "Al Mina" and also laying 117 km long pipe in "Tafaragh Al Zina" district and similar extensions of 162 Km long in the districts of "Tiarat" and "Dar Al Naem". That's together with preparing the water distribution networks and constructing a ground reservoir of 5000 cubic meter capacity in "Riyadh" and "Arafat" provinces.

In continuation of the efforts exerted to support the water sector in Mauritania, the Kingdom has so far contributed to the finance of different water projects within the framework of its special program

to aid the Sahel countries. The total assistance amounted to SR. 78.38 million for digging 145 wells distributed across Mauritania.

The Fund Key-Role in Supporting the March of Development in the Islamic Republic of Mauritania

The Fund had in fact played a significantly prominent and vital role in supporting the march of development in the Islamic Republic of Mauritania since even more than 36 years. That was achieved through the soft loans which were granted by the Fund for financing fifteen development projects at a total amount of SR. 1429.85 million. The Fund also supervised the management of nine grants provided by the government of Saudi Arabia totaling to SR. 482.50 million to finance projects in some important sectors beside the Water like Energy, Agriculture, Transportation, Health and Education Sectors. In addition, the Fund supervised another grants at a total of SR. 78.38 million within the framework of the Saudi program of digging wells and rural development in Africa. The role played by the Fund was notably clear and effective in executing the water sector special strategy via coordinating with the concerned authorities in the government of Mauritania and other financing institutes in an attempt to clear any obstacles that faced those projects in course of the implementation period thus ensuring their continuity and sustainably benefiting from them in compliance with the international standards.





Chapter 3



Saudi Export Program Activities

First: Export Financing Activity

“ The Saudi Export Program (SEP) aims to participate in diversifying the sources of national income through providing the necessary financing and guaranteeing facilities for the development of Saudi non-crude oil exports. Since the inception of this program in the year 2001, it contributed to provide financing services to Saudi exporters and foreign importers of Saudi goods. Likewise, the guarantee service was launched by the end of 2003 as part of the services offered by the program to the Saudi exporters ”

A- Export Financing Transactions Approved by the SFD:

The SEP received a number of applications for financing the export transactions of national goods during the year 2013 in order to secure the financing necessary for the exporters and importers of Saudi-made national goods. Of the total financing applications, the Fund approved 17 export transactions of non-crude oil goods for a total value of almost SR. 2861.25 million. Thus, the total financing transactions approved by the Fund since the SEP inception reached 127 transactions totaling to about SR. 12552.79 million, 84 of them were direct financing transactions amounting to SR. 9954.20 million and 43 credit lines for a sum of SR. 2598.60 million.

The transactions approved during this year included exporting Urea Fertilizers, Petroleum Derivatives, Cables and Electric Materials to importers in Egypt, Ghana, Zambia and Pakistan. The approved transactions also included opening 9 Credit Lines with foreign banks to finance a variety of Saudi exports in each of Jordan, Yemen and Turkey. These transactions are as illustrated in the next page:



Approved Financing Transactions during 2013

Table 3 – 1 SR. Million

Type of Goods	Recipient and the Country	Amount	Exporting Body	Importer
Credit Line	Yemen and Kuwait Bank –Yemen	7.50	Various	Various
Credit Line	Kuwait Turk Land – Turkey	75.00	Various	Various
Credit Line	Textile Bank – Turkey	18.75	Various	Various
Credit Line	Housing Bank – Jordan	18.75	Various	Various
Credit Line	Cooperative Credit Bank - Yemen	37.50	Various	Various
Credit Line	Commercial Bank – Yemen	11.25	Various	Various
Credit Line	Arab Turkish Bank – Turkey	37.50	Various	Various
Credit Line	Fiba Bank – Turkey	37.50	Various	Various
Credit Line	Agriculture Bank – Turkey	187.50	Various	various
Petroleum Derivatives	Egyptian General Petroleum Corporation – Egypt	562.50	Various	Egyptian General Petroleum Corporation (EGPC)
Petroleum Derivatives	Egyptian General Petroleum Corporation – Egypt	937.50	Various	Egyptian General Petroleum Corporation (EGPC)
Urea Fertilizers	Government of Zambia	75.00	Saudi Basic Industries Corporate - SABIC	Government of Zambia
Petroleum Derivatives	International Vinyl Acetate Company – Saudi Arabia	168.75	International Vinyl Acetate Company	Various
Petroleum Derivatives	International Acetyl Company – Saudi Arabia	131.25	International Acetyl Company	Various
Petroleum Derivatives	National Petrochemical Company – Saudi Arabia	75.00	National Petrochemical Company	Various
Urea Fertilizers	Government of Pakistan	468.75	Saudi Basic Industries Corporate – SABIC	Government of Pakistan
Cables and Electric Materials	Lumiere Energy Company – Ghana	11.25	Saudi Export Company	Lumiere Energy Company
Total		2861.25		

B – Signed Export Financing Agreements:

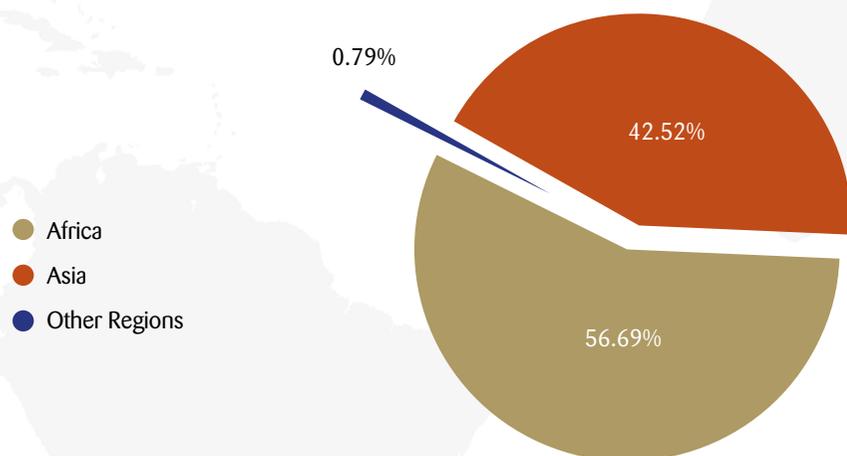
In the year 2013 the Fund signed 13 export financing agreements totaling to about SR. 1173.75 million in favor of importers in each of Egypt, Ghana and Zambia. The exported goods included Urea Fertilizers, Petroleum Derivatives, Cables and Electric Materials; in addition to signing credit line agreements for the benefit of a number of banks in each of Jordan, Yemen and Turkey. Accordingly, the total amount of signed agreements since the program inception until the end of 2013 reached more than SR. 10581.75 million, as illustrated in the following table:

Financing Transactions Signed during 2013

Type of Goods	Recipient and the Country	Amount	Exporting Body	Importer
Credit Line	Yemen and Kuwait Bank – Yemen	7.50	Various	Various
Credit Line	Turk Land – Turkey	75.00	Various	Various
Credit Line	Textile Bank – Turkey	37.50	Various	Various
Credit Line	Housing Bank – Jordan	18.75	Various	Various
Credit Line	Arab Turkish Bank – Turkey	37.50	Various	Various
Credit Line	Fiba Bank – Turkey	37.50	Various	Various
Credit Line	Agriculture Bank – Turkey	187.50	Various	Various
Credit Line	Cooperative Credit Bank – Yemen	37.50	Various	Various
Credit Line	Commercial Bank – Yemen	11.25	Various	Various
Petroleum Derivatives	National Petrochemical Company – Saudi Arabia	75.00	National Petrochemical Company	Various
Petroleum Derivatives	Egyptian General Petroleum Corporation – Egypt	562.50	Various	Egyptian General Petroleum Corporation (EGPC)
Urea Fertilizers	Government of Zambia	75.00	Saudi Basic Industries Corporate - SABIC	Government of Zambia
Cables and Electric Materials	Lumiere Energy Company – Ghana	11.25	Saudi Export Company	Lumiere Energy Company
Total		1173.75		

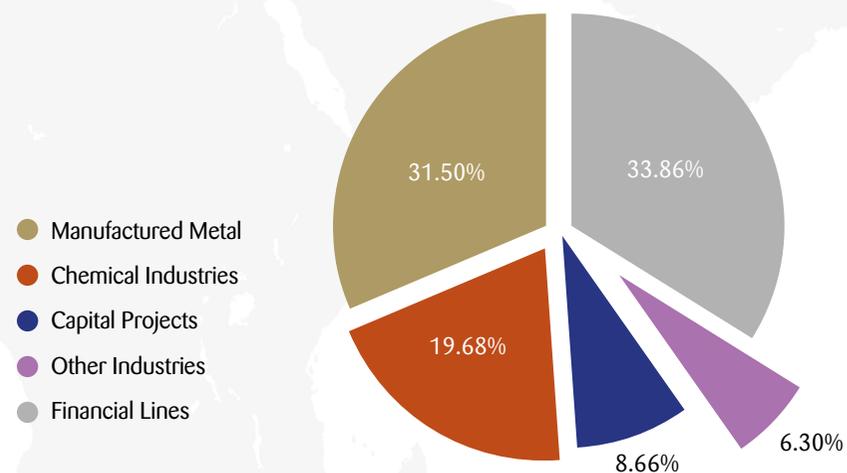
Geographical Distribution of the Financing Activities

Region	No. of Transactions	% of Transactions	Amount	% of the Amount
Africa	72	56.69	5957.09	47.46
Asia	54	42.52	6558.20	52.24
Other Regions	1	0.79	37.50	0.30
Total	127.00	100.00	12552.79	100.00



Sectoral Distribution of the Financing Activities

Sector	No. of Transactions	% of Transactions	Amount	% of the Amount
Manufactured Metal	40.00	31.50	1066.65	8.50
Chemical Industries	25.00	19.68	7012.84	55.87
Capital Projects	11.00	8.66	1650.00	13.14
Other Industries	8.00	6.30	224.71	1.79
Financial Lines	43.00	33.86	2598.59	20.70
Total	127.00	100.00	12552.79	100.00



Financing Activities According to the Recipient Countries

A- Africa	No. of Transactions	Amount
Country		
Algeria	1	0.76
Egypt	8	3254.30
Ghana	1	11.25
Mauritania	2	296.25
Seashell	1	18.75
Senegal	2	412.50
Sudan	53	1813.28
Tunisia	3	75.00
Zambia	1	75.00
Total	72	5957.09

B-Asia	No. of Transactions	Amount
Country		
Azerbaijan	1	15.00
Bahrain	1	143.00
Iran	1	125.33
Jordan	4	105.00
Lebanon	2	37.50
Pakistan	7	2936.25
Saudi Arabia *	8	844.34
Syria	1	3.26
Turkey	15	1462.50
United Arab Emirates	5	281.07
Yemen	9	604.95
Total	54	6558.20

C- Other Regions	No. of Transactions	Amount
Country		
United States of America	1	37.50
Total	1	37.50
Total A + B + C	127	12552.79

* Credit Lines Granted to Saudi Exporters

Second: Export Guarantee Service

The export guarantee service aims to protect the rights of Saudi exporters from the risk of not being paid for their exports. This target is achieved by covering the political and commercial non-payment risks by means of the various types of guarantee policies.

Types of Policies:

A. Whole Turnover Policy:

It covers an unlimited number of export transactions for the policyholder to an unlimited number of importers. The policy covers up to 90% of the losses due to commercial or political risks. The validity period of this policy is one year and is yearly automatically renewed provided by the agreement of all parties of relevance.

B. Specific Transactions Policy:

This policy covers one export transaction for one exporter and one importer. It covers up to 90% of the losses due to commercial or political risks. This kind of policy is of a specified validity and ends by the end of the policy period. It is usually of a 3 years term.

C. Cooperation Agreement with Local Banks:

It's an agreement concluded between the Fund and one of the local banks and it aims to enhance the open of Letter of Credits for importing Saudi commodities or services and to provide pre and post-shipment financing guarantee, in addition to the cooperation with banks in the field of exchanging credit information.

The Activity of Export Guarantee Service during 2013

During 2013, the Fund issued and renewed 12 insurance policies of Saudi non-crude oil exports at a total amount of SR. 3373.71 million. Through these policies national export transactions were implemented at the value of SR. 1313 million. These policies are illustrated in the next page table:

Guarantee Policies during the year 2013

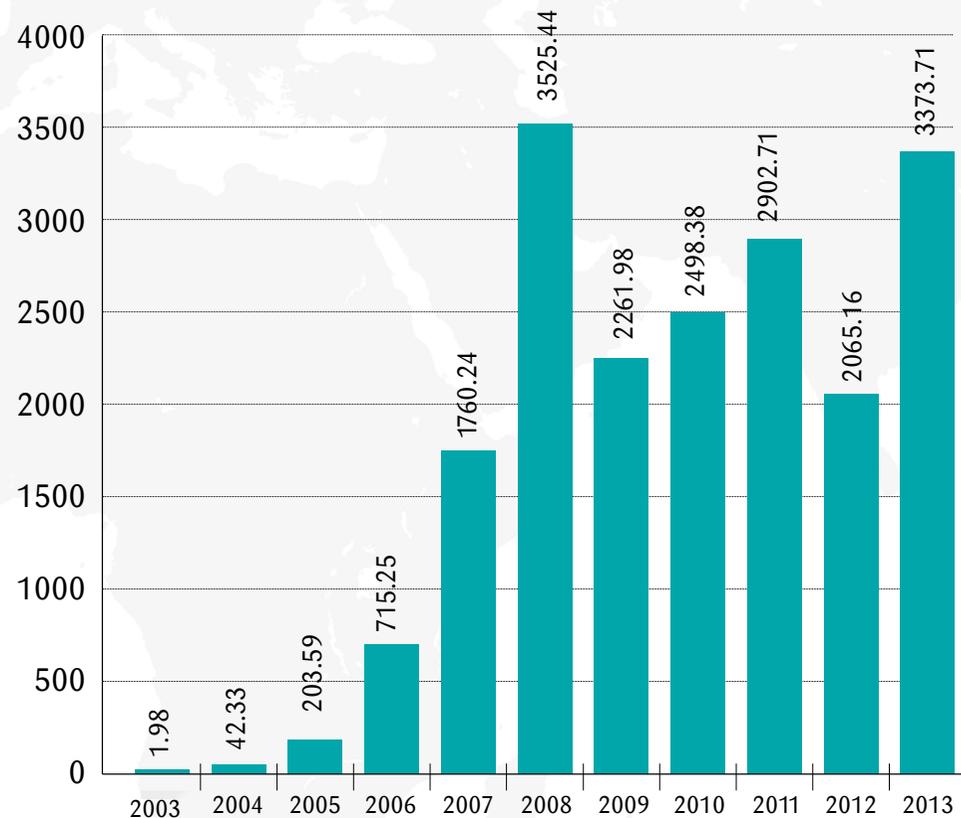
Table 3 – 6			SR. Million
Company Name	Policy Value	Number of Importers	Countries Included in the Policy
Astra Agricultural Co. Ltd	7.13	5	Jordan - Egypt - UAE - Morocco - Qatar
Arnon Plastic Ind. Ltd	6.45	6	USA - Lebanon - Qatar - UAE - Kuwait
Alkhoraief Industries Co.	7.50	9	USA - Spain - Portugal - Egypt
Al Watania for Industries	29.96	57	Jordan - Morocco - Kenya - Yemen - Arab Gulf Countries - Syria - Greece
United Lube Oil Co. Ltd (UNILUBE)	38.25	4	UAE - Qatar
Saudi Ceramic Co.	13.99	12	France - Spain - Kuwait - Oman - Qatar - UAE - Pakistan - Syria - Cyprus
Saudi Basic Industries Corporation (SABIC)	1500.00	187	UAE - Oman - Qatar - Kuwait - Syria - India - Pakistan - Turkey - Mozambique - South Africa - Bahrain - Lebanon
National Petrochemicals Industrialization Marketing Co.	203.25	36	UAE - Oman - Jordan - Syria
Saudi Fransi Bank	695.63	102	Bangladesh - Nepal - Sri Lanka - Indonesia - Thailand - Vietnam - Algeria - Lebanon - Morocco - Tunisia - Turkey - Mauritius - Jordan
Samba Financial Group	377.81	80	Yemen - Turkey - Tunisia - Ethiopia - Pakistan - Bangladesh - Sri Lanka - Algeria - Lebanon - Tanzania - South Africa - Kenya - Morocco - Mauritius - Bahrain - Yemen - Egypt - Jordan - Kuwait
The Saudi Investment Bank	144.99	16	India - Libya - Yemen - Egypt - South Africa - Lebanon - Turkey
Riyadh Bank	348.75	15	Turkey - Lebanon - Pakistan - Jordan
Total	3373.71	529	

Cumulative Activity of Export Guarantee Service during the Period of 2003 till 2013

The number of policies issued by the Fund since the inception of the export guarantee service in 2003 till 2013 reached 55 guarantee policies of Saudi non - crude oil exports at a total value of SR. 4862 million. National export transactions were executed through these policies at a total value that reached almost SR. 17289.83 million.

Exports Covered by Insurance from 2003 till the End of 2013

Year	Exports Covered by Insurance
2003	1.98
2004	42.33
2005	203.59
2006	715.25
2007	1760.24
2008	3525.44
2009	2261.98
2010	2498.38
2011	2902.71
2012	2065.16
2013	3373.71
Total	19350.77







Appendices



Appendix 1

Signed Loan Agreements during the Period 1975 - 2013

SR. Million

Africa	Project Name	Amount	Total
Country			
Algeria	Jijel Port	94.93	
	Gergar Dam	75.49	
	Ain Dalia Dam	83.76	
	Bani Haroon Dam	147.75	
	Social Housing in the Capital City of Algeria	293.00	
	Power Station in Hamma	63.16	
	Potable Water Supply for Wahran and Maghnia Cities	80.00	
	Social Housing in Qasantina	94.00	
	Preparation and Expansion of Farm Irrigation around Meena	50.00	
	Construction and Equipping of Two Vocational Centers	24.00	
	The Social Housing at Wahran and Mistghanim Provinces	45.00	
	Construction and Equipping of 5 Secondary and Intermediate Schools in Different Provinces	35.00	
	Renovation of Social Housing in Capital City of Algeria	10.00	

SR. Million

Africa	Project Name	Amount	Total
Country			
Algeria (contd.)	Construction and Equipping of 17 Secondary and Intermediate Schools in Bou – Merddas Province	75.00	
	Construction and Equipping of 2 Vocational Training Centers in Bou – Merddas Province	25.00	
	Construction of 1000 Housing Units in Bou – Merddas Province	70.00	
	Construction and Equipping AL–Thania Hospital in Bou – Merddas Province	60.00	
	Construction and Equipping of Secondary Schools in Different Provinces	82.00	1408.09
Benin	Protection of Cotonou Coasts	45.00	
	Construction and Equipping of Safy Hospital	40.00	
	Construction and Equipping Universities Centers (Phase I)	43.00	
	Kandi– Segbana – Nigeria border Road	60.00	188.00
Botswana	Gaborone International Airport	34.84	
	Morupule Power	24.55	59.39

SR. Million

Africa	Project Name	Amount	Total
Country			
Burkina Faso	Kompienga Dam	40.00	
	Bagry Dam	39.87	
	Bobo Dioulasso – Mali Border Road	30.00	
	Development of Sourou Valley	26.00	
	Pa – Dano – Border of Cote d'Ivoire Road	37.50	
	Bagry Integrated Rural Development	34.00	
	Yegueresso – Diebouougou Road	37.50	
	Samendeni Dam	45.00	
	Koudougou – Dedougou Road	45.00	
	Construction and Equipping of Manga Regional Hospital	42.00	376.87
Burundi	Mugamba – Bututsi Reforestation	8.70	
	Gitega – Gihofi Road	14.89	
	Rugombo – Kayanza Road	39.80	
	Nyanza LAC – Butembera Road	8.20	
	Economic Development Support	11.00	
	Low – Income People's Housing in Kamenge	20.60	
	Structural Adjustment Support	10.60	
	Bubanza – Ndora Road	75.00	
	Bujumbura – Nyamitanga Road	45.00	233.79

SR. Million

Africa	Project Name	Amount	Total
Country			
Cameroon	Song Loulou Hydro-Electric Power	105.90	
	Wheat Cultivation	0.32	
	Railways Development	34.96	
	Ayweis – Bounies Road	37.50	
	Foumban – Manki – Magba – Mape Bridge Road	45.00	
	Sangamelima – Bikoula – Djoum Road	37.50	261.18
Cape Verde	Fishing Project	8.66	
	Fogo Island Ring Road (Phase II)	37.50	
	Construction of Eight Educational Institutions	37.50	83.66
Central African Republic	Rehabilitation of Bangui – Mpoko Airport	16.00	
	Sugar Complex in Ouaka	20.00	
	Cotton Production Support	9.00	45.00
Chad	Economic Development Support	17.00	
	The Central Market in N'Djamena	40.00	57.00
Comoros	Grand Comore & Moheli Islands Road	34.00	
	Completion of Grand Comore & Moheli Islands Roads	10.00	44.00
Cote d'Ivoire	Singrobo – Yamoussoukro Road	37.50	
	Facilities of Technical Education and Vocational	37.50	

SR. Million

Africa	Project Name	Amount	Total
Country			
Cote d'Ivoire (contd.)	Singrobo – Yamoussoukro Road (Additional Loan for Second Part Taabo – Toumodi)	30.00	195.00
	Bouna – Doropo – Burkina Faso Border Road	90.00	
Democratic Congo	Railways Rehabilitation	19.70	70.04
	Roads Maintenance and Rehabilitation	50.34	
Djibouti	Economic and Social Development in Northern Region	85.00	345.23
	Djibouti Airport Expansion	25.73	
	Djibouti Seaport Development	34.75	
	Riyadh Central Market in Djibouti City	8.50	
	Djibouti Seaport Development (Phase IV)	37.50	
	Development of Education	26.25	
	Rural Water Provision	15.00	
	Tadjoura Port	93.75	
	Supporting Djibouti Fund for Economic Development	18.75	
Egypt	Suez Canal Rehabilitation	175.00	706.58
	Railways Rehabilitation	193.26	
	Cotton Ginneries Rehabilitation	85.93	
	Telecommunication Development	63.38	
	Suez Canal Expansion	117.33	
	Sugar Beet Plant	206.98	

SR. Million

Africa	Project Name	Amount	Total
Country			
Egypt (contd.)	Cairo – Assuit Road	63.99	2412.53
	Irrigation Canal for Sinai Desert	81.66	
	Educational Buildings	100.00	
	Grain Storage Silos	90.00	
	The Social Development Fund Projects' Support	100.00	
	Construction and Equipment of Primary Health Care Units	85.00	
	Banha Power Station	187.50	
	Horizontal Grain Storage Silos	337.50	
	Irrigation and Drainage Pumping Stations	300.00	
	Providing Nasr City District with Drinking Water	225.00	
Eritrea	Power Generation and Transmission	155.25	230.25
	Forestation of Eritrea	40.97	
	Mandefera – Barentu Road	34.03	
Ethiopia	Azezo – Metema Road	70.50	327.50
	Assosa – Kurmuk Road	24.50	
	Rural Electrification Project in Jjiga – Degehabur	37.50	
	Gedo – Lemlem Bereha Road	93.75	
	Rural Electrification Project in Gode – Kebridhar	56.25	
	Arbarakate – Gelemso – Mechata Road (Phase I)	45.00	

SR. Million

Africa	Project Name	Amount	Total
Country			
Gabon	Cross Country Gabon Railway	40.27	
	Study Preparation for the Polytechnic Institute of Masuku	9.00	
	Masuku Polytechnic Institute	90.76	140.03
Gambia	Yandum Airport (Phase II)	23.30	
	Bangul – Yandum Road	30.16	
	Yandum Airport (Phase III)	6.72	
	Economic Development Support	12.00	
	Structural Adjustment Support	12.49	
	Mandina – Soma Road	37.50	
	Banjul International Airport Rehabilitation and Upgrading (Phase II)	37.50	
	Brikama – Darsilami Road	28.50	
	The University of Gambia	37.50	225.67
Ghana	Kpong Hydro – Electric Power	114.70	
	Grain Storage Silos	16.94	
	The College Science of Accra	11.39	
	Tema and Tokoradi Seaports Renovation	48.00	
	Economic Development Support	15.00	
	Northern Regions Grid Power Extension	17.75	
	Health Centers	38.67	
	Trtteh Quarashie – Mamfe Road	39.20	
	Rehabilitation and Expansion of Bolgatanga Regional Hospital	45.00	

SR. Million

Africa	Project Name	Amount	Total
Country			
Ghana (contd.)	Construction of Trauma and Acute Care Center of Korle-Bu Teaching Hospital in Accra (Phase I)	45.00	391.65
Guinea	Feasibility Study, Design & Specifications for Guekedou – N'Zerekore Road	3.37	
	Guekedou – N'Zerekore Road	133.63	
	Education Development	24.00	
	Construction and Equipping of Rural Health Centers	15.00	
	Social and Economical Sectors Support	21.00	
	Health Development	34.00	
	Supply of Water for Seven Towns	45.00	
	Seredou-N'Zerekore Road	70.00	
	Integrated Rural Development in Forecariah	26.00	
	Garafiri Dam for Hydro-Electric Power	74.00	
	Garafiri Dam for Hydro-Electric Power (Additional Loan)	36.00	
	Tombo – Gbesia Road	56.25	
	Rural Intermediate Schools	45.00	
	Komba – Boummehoun Road	58.12	
	Construction and Equipping Eight Vocational Schools	90.00	731.37

SR. Million

Africa	Project Name	Amount	Total
Country			
Guinea Bissau	Multi Industrial Complex	15.90	
	Bissau Seaport	29.00	
	Bambadinca – Xitol – Quebo Road	6.80	
	Agricultural Sector Support	12.00	
	Bissau – Prabis, Bissau – Biombo Road	18.00	81.70
Kenya	Nairobi Water Supply	55.84	
	Kenya – Sudan Road	34.59	
	Thika – Garissa – Liboi Road	114.20	
	Mombasa Sewerage	45.95	
	Kiambere Hydro – Electric Power	39.96	
	Agricultural Sector Support	15.00	
	Garissa Water Supply	31.41	
	Dundori – Njabini Road	37.50	
	Pediatric Emergency Center and National Burn Center at Kenyatta National Hospital	24.00	
	Construction of Nuno – Madogashe Road	56.25	
	Rural Electrification in Five Regions	45.00	499.70
Lesotho	Maseru International Airport	13.16	
	Metolong Dam	37.50	
	Construction of Metolong Dam (Additional Loan)	56.25	
	Water Supply for Five Towns	42.00	148.91
Liberia	Tubman Bridge – Bomi Hills Road and New St. Paul River Bridge	31.80	
	Bushrod Thermal Power Station	38.80	70.60

SR. Million

Africa	Project Name	Amount	Total
Country			
Madagascar	Andekaleka Hydro – Electric Power	42.40	
	Industrial Sector Support	12.00	
	Sambaina – Faratsiho – Soavinandriana Road	32.00	86.40
Malawi	Thyolo – Bangula Road	45.00	
	Constructing and Equipping of Three Teachers Training Colleges	45.00	
	Phalombe District Hospital	45.00	135.00
Mali	Agricultural and Housing Development, Study of the Sixth Region's Irrigation System	16.05	
	Selingue Dam	50.30	
	West Coastal Livestock (Sahel Livestock)	46.85	
	Sevare – Gao Road	33.35	
	Sevare – Gao Road (Additional Loan)	16.58	
	Selingue Dam Project Completion	3.73	
	Development of the Senegal River Basin OMVS	189.60	
	Public Enterprise Support	22.00	
	Second Bridge in Bamako	75.62	
	Economic Development Support	7.00	
	Goubo Plateau Agricultural Project in the Sixth Region	14.00	
	Internal Linking Roads in Bamako Area	50.51	
	Kayes – Bafoulabe Road	37.50	
	Construction of Taosa Dam	93.75	

SR. Million

Africa	Project Name	Amount	Total
Country			
Mali (contd.)	Construction of Djenne Dam under the Irrigation Development Program of Selingue Basin (Phase I)	56.25	713.09
Mauritania	Kiffa – Nema Road	166.50	
	Guelb Iron Ore	226.00	
	Gorgol Valley Agricultural Project	33.50	
	Kiffa – Nema Road (Additional Loan)	83.75	
	Development of the Senegal River Basin OMVS	85.60	
	Economic Development Support	26.00	
	Industrial and Mineral Sectors Support	12.00	
	Nouakchott Potable Water Supply from Senegal River	120.00	
	Nouakchott Potable Water Supply from Senegal River (Additional Loan)	94.00	
	Atar – Tidjikja Road	75.00	
	Water Distribution Network in Nouakchott City	95.00	
	Food Security	75.00	
	Transmission Line between Nouakchott and Nouadhibou	93.75	
	The New University Campus in Nouakchott	112.50	
	Ouainat Ezbel – Jikni – Adel Bakrou Road	131.25	1429.85
Mauritius	Urban Reconstruction and Development	15.61	
	Plaines Wilhems Sewerage	14.69	30.30

SR. Million

Africa	Project Name	Amount	Total
Country			
Morocco	Al Masira Dam	120.00	
	Jorf Al Asfar Mineral Port	120.00	
	Algharb Agricultural	115.00	
	Al-Haouz Al-Awsat Development (Phase II)	113.00	
	Ait Ayoub Dam and Matmata Tunnel	85.42	
	Irrigation Networks in Al-Haouz Alawsat	22.00	
	Casablanca Potable Water Supply	70.00	
	Tsaout Canal	122.58	
	Construction, Renovation and Equipping of Marrakech University Hospital	75.00	
	Development of Social Housing in Bin Souda Region in Fez City	30.00	
	Development of Social Housing in Silouan Area in Al Nazur and Ain – Aouda Area in Rabat	45.00	
	Construction and Equipping of Fez University Hospital	90.00	
	Rural Area with Potable Water Supply	40.00	
	Construction and Equipment of Intermediate Schools	75.00	
	Construction and Equipping of Fez University Hospital (Additional Loan)	50.00	
	Construction and Equipping of Marrakech University Hospital (Additional Loan)	60.00	
	Taschort Dam	100.00	

SR. Million

Africa	Project Name	Amount	Total
Country			
Morocco (contd.)	Moulay Bauchta Dam	60.00	2233.00
	Construction and Equipping Schools at Tamensourt and Tamesna Cities	90.00	
	High Speed Train (Tanjier – Casablanca)	750.00	
Mozambique	Maputo Coastal Protection	37.50	116.25
	Constructing and Equipping of Two Secondary Schools and Two Technical Institutes in Cabo Delgado and Niassa Provinces	45.00	
	Construction and Equipping Nampula General Hospital	33.75	
Niger	Housing Development and Grain Storage Silos	17.77	337.15
	Niamey – Baleyara – Fillingue Road	53.13	
	Margou – Falmey – Koulou – Gaya Road	15.59	
	Zinder – Agades Road	35.00	
	Faculty of Education of University of Niamey	36.16	
	Economic Development Support	22.00	
	Education and Health Sector Development	45.00	
	Kandadji Dam	75.00	
	Equipping of Seven Health Centers for Mother and Child	37.50	
Peoples of Congo	Railways Project	88.30	164.89
	Completion of the Railways Projects	76.59	

SR. Million

Africa	Project Name	Amount	Total
Country			
Rwanda	Kigali-Gatuna Road	16.86	343.99
	Kayonza-Kagetumba Road	45.36	
	King Faisal Hospital in Kigali	64.27	
	Roads Sector Support	11.00	
	King Faisal Hospital Rehabilitation and Expansion	45.00	
	Kicukiro – Nemba Road	48.75	
	Increasing Access to Electricity to Some Areas in Rwanda	45.00	
	Kitabi – Congo Nil Road	19.00	
	Rubengera – Gasiza Road	48.75	
Senegal	Anambe River Basin (Phase I)	30.00	237.80
	Development of the Senegal River Basin OMVS	237.80	
	Kedougou - Saraya Road	24.84	
	Rehabilitation of Ourossogui – Bakel Road	6.51	
	Sacre – Coeur Housing (Phase II)	4.14	
	Emergency Plan for Potable Water Supply	56.90	
	Rural Development in Eastern Senegal	10.68	
	Dialakoto – Kedougou Roads Technical and Economical Feasibility Study	2.75	
	Canal and Road Frone De' Terre in Dakar	8.41	
	Support of Economic Sectors	22.00	

SR. Million

Africa	Project Name	Amount	Total
Country			
Senegal (contd.)	Social and Economical Sectors Support	8.00	961.42
	Dialakoto – Kedougou Road	39.25	
	Anambe River Basin Development (Phase II)	57.50	
	Cap Des Biches Power Station Expansion	78.51	
	Development of Education	26.89	
	Irrigated Agriculture Development on Senegal River	45.00	
	Development of Health Condition	28.49	
	Potable Water Supply to Notto – Andiosmone-Palmarin	33.75	
	Dalal Jamm Hospital	54.50	
	Medina Gounass – Guinea’s border Road	37.50	
	Ouakam Road, Dakar	114.00	
	Dalal Jamm Hospital (Additional Loan)	34.00	
	Sierra Leone	The Hospital Project (Consultancy Services) (Phase I)	
	Western Province Electricity Generation (Phase II)	31.00	
	Kenema – Pendembu Road	37.50	
	Western Area Power Generation (Additional Loan)	6.00	
Somalia	Juba Sugar	218.75	
	Somalia National University	35.30	

SR. Million

Africa	Project Name	Amount	Total
Country			
Somalia (contd.)	Completion of Juba Sugar (Additional Loan)	68.54	352.59
	Agricultural Sector Support	30.00	
Sudan	Rahad Irrigation System	92.21	
	Haya – Kassala Road	91.78	
	Port Sudan Airport	35.30	
	Western Savannah Development	15.89	
	Ground Station’s Connection to Satellites	32.83	
	Improvement of Aeronautical Telecommunications	22.82	
	Procurement of Scientific Equipment for Education	4.23	
	Nyala – Kas – Zalingei Road	121.13	
	Kenana Sugar	120.16	
	Rahad Road	15.30	
	Al – Jazira Rehabilitation	56.80	
	Sugar Factories Rehabilitation	81.80	
	Al – Jazira Rehabilitation (Additional Loan)	70.90	
	Agricultural Sector Support	44.00	
	Marwi Dam	563.00	
Marwi Dam (Additional Loan)	225.00		
Hightening of Roseires Dam	150.00		
White Nile Sugar	200.00		

SR. Million

Africa	Project Name	Amount	Total
Country			
Sudan (contd.)	Upper Atbara and Stit Dams	300.00	2618.15
	Upper Atbara and Stit Dams (Additional Loan)	375.00	
Tanzania	Agricultural Sector Support	15.00	143.65
	Kibiti – Lindi Road	43.80	
	Pemba Airport Rehabilitation	7.60	
	Constructing and Rehabilitation of Rural Roads in Zansibar	21.00	
	Potable Water Supply for Three Towns and Surrounding Villages of Mara Region	56.25	
Togo	Lome Port Extension	26.02	114.24
	Study for Agro-Industrial Complex for Soybeans	1.22	
	Rehabilitation of Tandjouare – Cinkasse Road	25.00	
	Land Reclamation in Messon Toffiye Region	17.00	
	Rehabilitation of Kpalime – Atakpame Road	45.00	
Tunisia	Tunisia Urban Sewerage	105.00	2618.15
	Gabes National Engineers School	13.65	
	Sahel & Southern Regions Water Supply	114.76	
	Sidi Saad Dam	219.37	
	Protection of Sidi Saad Dam	16.00	

SR. Million

Africa	Project Name	Amount	Total
Country			
Tunisia (contd.)	Safax City Potable Water Supply	96.15	2618.15
	Feasibility Study for Ground Water Exploitation in Far Southern Area	9.47	
	Expansion of Fishing Ports in Gabes, Teboulba and Klibia	60.00	
	Feasibility Study for an Industrial Complex in North West	4.15	
	Nefzaoua Oasis	50.00	
	Doubling of Railway Line between Borj Cedria and Al – Qal'ah Al – Kubra	88.00	
	Al-Hawareb Dam	50.00	
	Integrated Rural Development	132.50	
	Al-Saoud Wadi Sejnane Dam	100.00	
	Tabarka International Airport	50.00	
	Construction and Equipment of Emergency Medical Center in the Capital	40.00	
	Integrated Farming Development in Jumin and Gazala	40.00	
	Economic Science College	37.50	
	Integrated Farming Development at Sidi Bou Zid Province	75.00	
	Protection of the Coastline from Drift in Carthage, Gammarth and Halg alwadi	70.00	
	Sousse Power Plant	450.00	
Natural Gas Pipeline Network	318.75		

SR. Million

Africa	Project Name	Amount	Total
Country			
Tunisia (contd.)	Developing the Vocational Training System	60.00	2762.80
	Social Housing	562.50	
Uganda	Agricultural and Livestock Development	7.36	135.61
	Economic Development Support	17.00	
	Kinyara Sugar Rehabilitation	25.00	
	Construction and Equipping of Technical Institutes for Vocational Education and Training	45.00	
	Rural Electrification Project	41.25	
Zambia	Solwezi – kelenge Road	65.00	185.00
	Kalabo – Sikongo – Angola Border Road	45.00	
	Modernization of the University Teaching Hospital in Lusaka	75.00	
Zimbabwe	Rural Telecommunications	23.66	23.66
Total of Loan Amounts Extended to Africa			21593.03

SR. Million

Asia	Project Name	Amount	Total
Country			
Afghanistan	Kabul – Kandahar – Herat Road	195.00	307.50
	Armalik – Sbzak – Qalainau Road	112.50	
Azerbaijan	Construction of Secondary Schools in Baku	35.70	245.70
	Construction of Velvelech – Takhtakorpu Canal	67.50	
	Yevlakh – Ganja Road	48.75	
	Rehabilitation and Expansion of Water Supply and Sanitation System for Baku Area	93.75	
Bahrain	Al Rafa Power Supply	145.25	623.76
	Second Manama – Muharraq Road and Main Crossing	62.24	
	Expansion of Power Transmission Lines 66 kv	60.00	
	Al hadd Power and Water Generating Station (Phase I)	68.77	
	Development of Two Electric Power Transmission Line Networks of 220 and 66 kv	187.50	
	Operational Program of Bahrain Development Bank	100.00	
Bangladesh	Railways Rehabilitation	225.96	279.98
	Jaipurhat Limestone Mining	4.60	
	Chittagong Urea Fertilizer	279.98	

SR. Million

Asia	Project Name	Amount	Total
Country			
Bangladesh (contd.)	Railways Track Rehabilitation	32.67	1566.31
	Deep Tubewells Irrigation	72.20	
	Three Wells Drilling for Oil and Gas Exploration	30.90	
	Teesta Dam for Irrigation and Flood Control	105.00	
	Rural Electrification (Phase III – C)	47.60	
	Structural Adjustment Support	76.75	
	Rural Electrification (Phase II)	39.40	
	Medical Institutes and Specialist Hospitals Upgrading	82.50	
	Construction of Shitalaha Bridge	168.75	
	Construction of Flyover Bridges in Dhaka	200.00	
Construction of Shikalbaha Power Plant	200.00		
China	Waying – Jiayin Road	86.00	
	Guangmen – Qianfeng Road	94.00	
	Akeso City Improvement of Infrastructure and Environment	82.50	
	Beijing's Vocational Training Complex	100.00	
	Educational Buildings in Gansu Province	93.75	
	Construction of Buildings for Vocational Education Colleges at Yunnan Province	60.00	
	Construction and Equipping of Three Hospitals in Gansu Province	75.00	
	Reconstruction of Earthquake Affected Areas	225.00	

SR. Million

Asia	Project Name	Amount	Total
Country			
China (contd.)	The Construction of the Children Hospital of Ningxia Hui Autonomous Region	93.75	1003.75
	The Construction of Hanzhong Railway Central Hospital in Shaanxi Province	93.75	
India	Srisailam & Nagar Junsagar Power	350.44	626.18
	Koraput – Rayagada Railway	73.38	
	Ramagundam Thermal Power (Phase II)	93.79	
	Nhava Sheva Port	108.57	
Indonesia	Fertilizer Plant Expansion	237.75	987.82
	Surabaya – Malang Highway	176.50	
	Padalarang – Cileuny Highway	140.92	
	Nucleus Estate and Small Holder Sugar Project	30.07	
	Arakundo Jambu Aye Irrigation and Flood Control	120.96	
	Nucleus Estate and Small Holder 4th Region	74.62	
	Development of Surabaya Port (Phase II)	72.00	
	Construction of Two University Hospitals in Sebelas Maret University and Andalas University	135.00	
Jordan	Hussein Thermal Power Station (phase III)	98.00	
	Expansion of Aqaba Electricity (Phase II)	26.25	
		Amman Water Supply and Sewerage	59.28

SR. Million

Asia	Project Name	Amount	Total
Country			
Jordan (contd.)	Aqaba Water Supply	49.86	1183.63
	Hasa – Menzil Railway	38.50	
	Aqaba Industrial Port	61.25	
	Amman Water Supply (Additional Loan)	83.43	
	Aqaba Thermal Power Station	89.98	
	South Ghor Irrigation (Feifa – Khanizeirah)	12.71	
	Secondary Vocational Schools	63.88	
	Al – Zara – Ghor Haditha Road	21.89	
	Faculty of Medical Science, Jordan University for Sciences and Technology	50.30	
	Al – Yatum South Aqaba Road	25.13	
	Construction of Irbid Industrial City	15.17	
	Expansion of Al – Bashir Government Hospital	100.00	
	Azzarga Government Hospital	112.50	
	Expansion of Al-Bashir Government Hospital (Additional Loan)	82.50	
	Samra Power Station (Phase III)	193.00	
Kazakhstan	Karaganda – Astana Road	45.00	45.00
Korea	Development of the Ports Busan and Mukho	122.50	362.27
	Highways Construction and Improvement	123.02	
	Gamcheon Port Development	116.75	

SR. Million

Asia	Project Name	Amount	Total
Country			
Kyrgyzstan	Bishkek – Torugart Road	56.25	93.75
	Taras – Talas Road (Phase III)	37.50	
Lebanon	Rehabilitation of University of Lebanon	54.27	444.00
	Access Roads to Beirut and Main Crossing	68.00	
	Beirut Public Hospital	129.85	
	Completion of North Trans – Coastal Highway	53.31	
	Completion of South Trans-Coastal Highway	60.64	
	Maintenance of Govt. Buildings	23.71	
	Construction of Three Hospitals for Primary Care	40.93	
	Rehabilitation of Infrastructure for Emigrants Housing Districts	17.73	
	Construction of Govt. Schools	16.45	
	Rehabilitation of Teacher’s Colleges	2.36	
	Construction of Three Hospitals for Primary Care (Additional Loan)	6.00	
	Potable Water Supply for Rural Areas in Akkar District	44.00	
	Brisa Lake Reservoir	37.50	
	Beirut – Damascus Highway	168.75	
	Potable Water Network for the City of Al-Maniah (Tripoli and Dhnaiah Province)	30.00	
	Construction of 12 Government Schools at Four Provinces	41.50	

SR. Million

Asia	Project Name	Amount	Total
Country			
Lebanon (contd.)	Al – Matn Highway	45.00	1020.00
	Roads at Akar Area	56.25	
	Main Roads in Al-Khroub Province	41.25	
	Albetron – Tnwryin Road	26.25	
	Construction of Colleges Buildings of the Lebanese University at Tripoli Campus	56.25	
Malaysia	Medical Faculty at University of Kebangaan	54.16	312.26
	University of Technology	48.24	
	Pahang Tenggara Land Settlement	86.10	
	South East Ulu Kelantan Land Settlement	40.00	
	Lepar Utara Land Settlement	52.70	
	Five Lamara Junior Science Colleges	15.16	
	Four District Hospitals	15.90	
Maldives	Hulule Airport	31.15	312.26
	Completion of Hulule Airport	9.27	
	Male Water Supply and Sewerage	14.25	
	Male International Airport Development	34.14	
	Male International Airport Development (Phase IV)	18.00	
	Reconstruction and Development of Gaafu Alifu Atoll	45.00	
	Program of Repairs of Damages Resulted from Tsunami	56.25	
	Reconstruction of Fishing Harbors	56.25	

SR. Million

Asia	Project Name	Amount	Total
Country			
Maldives (contd.)	Reconstruction and Development of Gaafu Alifu Atoll (Additional Loan)	30.00	341.31
	Seenu - Hithadhoo Regional Hospital	47.00	
Myanmar	Development of Irrigation System for Kanyin Dam	30.00	30.00
Nepal	Marsyangdi Hydro-Electric Power	45.40	246.25
	Bajmati Irrigation (Phase I)	35.60	
	Bajmati Irrigation (Phase II)	109.00	
	Completion of Bajmati Irrigation	56.25	
Oman	Social and Administrative Centers	35.88	274.17
	Mountain Roads in the Southern Region	124.28	
	Vocational Training Center at Al-Khoeir	29.38	
	Vocational Training Center at Ibri	16.17	
	Expansion of Al – Ghubrah Desalination & Power Station (Phase III)	68.46	
Pakistan	Mir Pur Mathelo Fertilizer	96.99	274.17
	Pipri Thermal Power Station	218.92	
	Tarbela Dam Repairs	172.29	
	Pipri Thermal Power Station (Phase II)	128.07	
	Irrigation and Drainage of the Left Bank Land of Andous River (Phase II)	231.53	
	Sibi – Rakhni Road	7.40	
	Structural Adjustment Support	165.26	
	Makran Coastal Road	51.95	

SR. Million

Asia	Project Name	Amount	Total
Country			
Pakistan (contd.)	Golen Gol Hydropower	150.00	2167.41
	Neelum Jhelum Hydropower	300.00	
	Construction of the Infrastructure for Malakand Region	270.00	
	Construction of Neelum Jhelum Hydropower (Additional Loan)	375.00	
Philippines	Mindanao Roads Improvement	75.00	75.00
Sri Lanka	Colombo Water Supply and Sewerage	99.90	801.53
	Electric Power Transmission	48.13	
	Mahaweli Ganga Downstream Development System "B" Left Bank	85.00	
	Medical Services Development in Colombo	45.00	
	Batticaloa – Trincomalee Road	40.00	
	Development of Health Facilities in Colombo (Additional Loan)	11.00	
	Epilepsy Hospital and Health Center	75.00	
	Kaluganga Development	172.50	
Road Network Development	225.00		
Syria	Tartus Seaport	67.49	73.13
	Latakia Seaport	73.13	
	Damascus – Lebanon Border Road	55.69	
	Tishreen Military Hospital	50.00	
	Banias Thermal Power Station	69.65	
	Tishreen University in Latakia	123.10	

SR. Million

Asia	Project Name	Amount	Total
Country			
Syria (contd.)	Karat Kozak – Ein Eisa Road	27.81	2303.85
	Tartous – Kreit Coaxial Submarine Cable	35.98	
	Damascus International Airport Development	24.24	
	Expansion of Mehardeh Power Station	99.27	
	Tartus – Latakia Highway	27.49	
	Aleppo Thermal Power Station	750.00	
	Expansion of An – Nasiriyah Power Station	525.00	
Construction of Deir Ezzor Power Plant	375.00		
Tajikistan	Shkef – Zegar Road	22.50	313.87
	Completion of Construction and Furnishing of Three Secondary Schools	11.25	
	Rehabilitation and Provision of Equipment for Maternity Hospital in Dushanbe	11.25	
	Emergency Care Hospital in Dushanbe	18.37	
	Construction and Equipment for Schools	45.00	
	Rehabilitation and Equipping of Maternity and Child Hospital in Khujand City	36.75	
	Kulyab – Kalaikhumb Road	75.00	
	Construction and Equipping for Secondary Schools	93.75	
Thailand	Mae Moh Power (Unit Four)	105.39	173.39
	Rural Electrification (Phase II)	68.00	

SR. Million

Asia	Project Name	Amount	Total
Country			
Turkey	Transmission Lines (Phase I)	197.87	
	Yesilkoy Airport Terminal	24.79	
	Elbistan Power	112.80	
	Transmission Lines (Phase II)	26.64	
	Modernization and Electrification of Iskenderun-Divrigi Railway Line	137.43	
	Transmission Lines (Phase III)	52.52	
	Modernization and Electrification of Iskenderun – Divrigi Railway Line (Phase II)	206.54	
	Educational and Application Hospital in Dokuz-Eylul University	29.66	
	Application Hospital, Medical Faculty & Research Center at Kocaeli University	138.00	
	Roads and Bridges Connections	108.00	
	Bolu Water Supply	83.00	1117.25
Turkmenistan	Constructing and Equipping of Three Diagnostic Centers	37.50	37.50
Uzbekistan	Construction and Equipping Secondary Schools	60.00	
	Construction and Rehabilitation of Alat Pumping Station in Bukhara Region	45.00	
	Reconstruction of Highway in Direction of Samarkand – Guzar	112.50	
	Construction and Equipping Specialized Scientific Medical Centers with Modern Medical Equipment	75.00	292.50

SR. Million

Asia	Project Name	Amount	Total
Country			
Vietnam	BacKan's General Hospital and Medical Training Center	55.00	
	Ninh Thuan Vocational Training Center	42.00	
	Thach Kim - Hien Hoa Road	60.00	
	Xuan Phuoc – Phu Hai Road	56.00	
	Dong Ha – Can Ty – Lao Va Chai Road	45.00	
	Rehabilitation of Flood-Affected Areas	60.00	318.00
Yemen	Sana'a Triangle Electricity Supply, (Phase I)	17.50	
	Grain Storage and Silos and Processing	38.25	
	Sana'a Water Supply and Sewerage	51.29	
	Second Electricity	86.50	
	Taiz Water Supply and Sewerage	61.29	
	Second Electricity (Phase II)	52.83	
	Grain Storage and Processing (Phase II)	36.83	
	Al-Mokha Power Station (Phase III)	78.61	
	Completion of Sana'a Water and Sewerage	46.90	
	Development of Aden Seaport	67.38	
	Agricultural College, University of Sana'a	10.21	
	Expansion of Sana'a Power Station	93.75	
	Expansion of Aden Power Station	93.75	

SR. Million

Asia	Project Name	Amount	Total
Country			
Yemen (contd.)	Construction of Power Station in Ma'rib	187.50	2140.09
	Construction of Technical Institutes and Vocational Training Centers	187.50	
	Engineering Services for Roads Projects	22.50	
	Main Roads	140.00	
	Social Development Fund	75.00	
	Heddan – Aljum'ah – Almnzalah Road	90.00	
	Migz – Ghamer – Razkh Road	26.25	
	Main Roads (Additional Loan)	118.75	
	Faculty of Medicine and Health Sciences, University of Taiz	45.00	
	Hudaydah Central Hospital	112.50	
	Umran – Sana'a – Dhamar – Ta'izz – Aden Freeway	400.00	
Total of Loan Amounts Extended to Asia			19799.90

SR. Million

Other Regions	Project Name	Amount	Total
Country			
Albania	Construction of Durres Bypass Road	45.00	45.00
Bosnia and Herzegovina	Bosnia and Herzegovina Reconstruction Program	112.50	367.50
	Completion and Equipping of Four Hospitals	93.75	
	Zenica City Ring Road	93.75	
	Refugees Housing Rehabilitation	67.50	
Brazil	Chesf Power	111.06	111.06
Cuba	Rehabilitation and Equipping of a Number of Maternity Hospitals	75.00	187.50
	Rehabilitation of Drinking Water Network of Havana City	112.50	
Jamaica	Highway Maintenance	17.40	17.40
Kosovo	High Speed Road Prishtina – Mitrovice	60.00	60.00
Malta	Marsaxlokk Port	70.60	153.60
	Water Desalination	41.00	
	Marsaxlokk Port (Phase II)	42.00	
Western Samoa	Apia Water Supply	16.00	16.00
Total of Loan Amounts Extended to Other Regions			958.06
Grand Total of Loan Amounts Extended to Africa, Asia and Other Regions			42350.99

Appendix 2

Contributions of the Kingdom of Saudi Arabia to Arab, Regional and International Development Institutions up to 31/12/2013

Institution	Capital US \$	Kingdom's Contributions US \$	Kingdom's Contribution % of the Capital
Arab Monetary Fund	2.772.000.000	410.949.000	14.83
Arab Fund for Economic and Social Development	7.080.035.400	1.698.563.585	24.00
Arab Bank for Economic Development in Africa	2.800.000.000	684.952.444	24.46
Arab Investment Guarantee Corporation	196.900.701	13.275.500	6.74
Islamic Development Bank	27.270.000.000	6.544.384.000	23.61
Opec Fund for International Development	3.435.008.438	1.033.279.607	30.00
International Bank for Reconstruction and Development	223.181.000.000	5.528.800.000	2.48
International Monetary Fund	364.549.133.280	10.694.521.080	2.93
The International Development Agency	224.303.000.000	2.498.330.000	1.11
International Finance Corporation	2.403.217.000	30.062.000	1.25
International Fund for Agricultural Development	3.652.000.000	462.923.000	12.67
Multilateral Investment Guarantee Agency	1.916.254.000	59.813.000	3.12
African Development Bank	103.561.813.800	193.912.200	0.20
African Development Fund*	371.318.163*
Arab Authority for Agricultural Investment and Development	355.062.000	79.650.000	22.43
Islamic Corporation for Investment Insurance and Export Credit	616.000.000	92.400.000	15.00
Islamic Corporation for Private Sector	1.000.000.000	150.000.000	15.00
International Islamic Trade Financing Corporation	750.000.000	120.000.000	16.00
Islamic Solidarity Fund for Development	10.000.000.000	1.000.000.000	10.00
The Special Account for Financing Small and Medium – Size Private Sector Projects in the Arab Countries	2.000.000.000	500.000.000	25.00

● The capital of these Institutions as well as the Kingdom's contribution have been converted from Arab Dinar, Islamic Dinar, Kuwaiti Dinar and IMF's SDR according to the exchange rate in October 2013.

* The African Development Fund has no capital of its own. It depends on the replenishments made by the donor countries.

Appendix 3

The Co-financing Bodies with the SFD during the Period 1975 – 2013

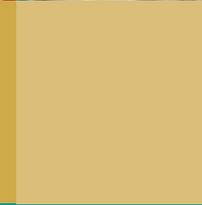
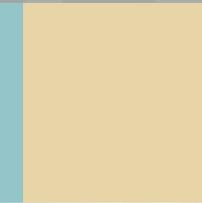
Body	Body
Arab Fund for Economic and Social Development	Italian Credit Bank
Abu Dhabi Fund for Development	Yugoslav Bank for International Economic Cooperation
Kuwaiti Fund for Arab Economic Development	African Development Bank
Iraqi Fund for External Development	Islamic Development Bank
Japan Bank for International Cooperation	Asian Development Bank
Fonds d'Aide et de Cooperation, FAC (France)	Caribbean Development Bank
Fonds Pour Industrialisation des Pays en Development (Denmark)	Inter - American Development Bank
African Development Fund	West African Development Bank
Regional Development Fund for the Economic Union of the West African Countries	Banque de Développement des Etats de L'Afrique Centrale (BDEAC)
Opec Fund for International Development	Eastern and Southern African Trade and Development Bank
European Investment Fund	Skandinaviska Enskilda Banken (SEB)
International Monetary Fund	European Fund for Development
International Fund for Agriculture Development	International Bank for Reconstruction and Development
Overseas Development Administration (British Agency)	Arab Bank for Economic Development in Africa
Canadian International Development Agency	Commonwealth Development Corporation
Swedish International Development Agency	Millennium Challeng Corporation
United States Agency for International Development	Swiss Development Corporation
Societe Pour L'Expansion des Exportations, SEE (Canada)	European Economic Community
International Development Association	United Nations Development Programme
Caisse Centrale de la Cooperation Economique, CCCE (France)	World Food Programme
Kreditanstalt für Wiederaufbau, KfW (Germany)	



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